

Adams County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information | | | | Percent of Cluster Population | Percent of State Population |
|--|-----------------------|------------|--------------------------|-------------------------------------|-----------------------------------|
| County Population (U.S. Census Bureau): | 33,555 | | | 7.73% | 0.55% |
| Age 0 to 3 (ISDH): | 1,702 | | | 8.57% | 0.66% |
| Low Birth Weight (ISDH): | 95 | | | 6.21% | 0.48% |
| II. Cumulative child enrollment age as o 03/01/05 | Number of Children | | Percent County Target | | |
| _ | Served | Served | Population | | |
| 0 to 1 Year Olds: | 9 | 12.16% | 1.55% | | |
| Total Number of Children Served: | 74 | | 4.35% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 13.7 | | | 13.8 | 14.2 |
| Average Days from Referral to IFSP: | 37.0 | | | 36.5 | 36.2 |
| Children moving to Preschool Special Education: | 12 | 16.22% | | 11.28% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 6 | 8.11% | | 6.72% | 7.38% |
| Eligible Children who declined services: | 2 | 2.70% | | 1.95% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: | 03/31/05 | 100.00% | | 88.30% | 93.85% |
| Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/ | 05 0 | | | | |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: | \$239,123.65 | | | | |
| Countywide Average Paid on Behalf of Each Child Served: | \$3,231.40 | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |) | |
| | 1 | 46 | 27 | | |
| | Number of | Percent of | | | |
| | Children | Children | | | |
| VI. Race Information | Served | Served | | | |
| White/Not Hispanic: | 67 | 90.54% | | | |
| African-American/Not Hispanic: | 0 | 0.00% | | | |
| Hispanic: | 1 | 1.35% | | | |
| American Indian/Alaskan Native: | 0 | 0.00% | | | |
| Asian/Pacific Islander: | 0 | 0.00% | | | |
| Other race: | 0 | 0.00% | | | |
| Multi-Racial: | 6 | 8.11% | | | |

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 8 | 10.81% | 7.58% | Other Services: | 0 | 0.00% | 0.75% |
| Audiology: | 15 | 20.27% | 18.29% | Physical Therapy: | 32 | 43.24% | 35.95% |
| Developmental Ther: | 28 | 37.84% | 47.47% | Psychology: | 0 | 0.00% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 70 | 94.59% | 91.64% |
| Interpreter Services: | 0 | 0.00% | 0.81% | Social Work: | 0 | 0.00% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 47 | 63.51% | 55.57% |
| Nursing: | 0 | 0.00% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 1 | 1.35% | 4.01% | Vision: | 0 | 0.00% | 0.29% |
| Occupational Ther: | 27 | 36.49% | 35.68% | | | | |



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

259

461

0

15

0

21

39

428

21.60%

38.45%

0.00%

1.25%

0.00%

1.75%

3.25%

35.70%

Indiana Family And Social Services Administration First Steps

Allen County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| | | | | | | Percent of | Percent of |
|---|--------------------------------------|------------|------------|-------------------|--------------------|----------------------|------------|
| | | | | | | Cluster | State |
| l. Population Information | | | | | | Population | Populatio |
| County Population (U.S. 0 | Census Bureau): | | 5,107 | | | 77.15% | 5.479 |
| Age 0 to 3 (ISDH): | | | 5,663 | | | 78.88% | 6.04% |
| Low Birth Weight (ISDH): | | 1 | 1,264 | | | 82.82% | 6.42% |
| | | Numb | | Percent of | Percent | | |
| II Cumulative child enro | ollment age as o 03/01/05 | Child | | | County Target | | |
| | illient age as 0 00/0 1/00 | Ser | | Served | Population | | |
| 0 to 1 Year Olds: Total Number of Children | Conved | , | 147 | 12.26% | 2.74% | | |
| rotal number of Children | Served: | | 1,199 | | 7.65% | | |
| III. Enrollment / Termina | tion Information | | | | | Cluster | State |
| Average Age at Referral (| in Months): | | 15.3 | | | 13.8 | 14.: |
| Average Days from Refer | ral to IFSP: | | 35.0 | | | 36.5 | 36.2 |
| Children moving to Presch | nool Special Education: | | 124 | 10.34% | | 11.28% | 12.04% |
| Exiting Children Under 3, | Services No Longer Needed | : | 72 | 6.01% | | 6.72% | 7.38% |
| Eligible Children who decl | ined services: | | 24 | 2.00% | | 1.95% | 2.59% |
| - | in Natural Environment w/IF | | 5 | 91.65% | | 88.30% | 93.85% |
| Children w/Referral to IFS | SP 45+ Days: 01/01/05 - 03 | 3/31/05 | 0 | | | | |
| IV. Claims Data | | | | | | | |
| Total Amount Paid on beh | nalf of Children Served: | \$4,296,99 | 5.20 | | | | |
| | on Behalf of Each Child Ser | | | | | | |
| V. Number of Children | Annualized Claims Paid | To | op 5% 9 | Middle 90% 797 | Bottom 5% 393 | | |
| | | Nim | mber of | Percent of | 333 | | |
| | | | hildren | Children | | | |
| /I. Race Information | | | Served | Served | | | |
| White/Not Hispanic: | | | 826 | 68.89% | | | |
| African-American/Not His | nanic | | 191 | 15.93% | | | |
| Hispanic: | ourno. | | 60 | 5.00% | | | |
| American Indian/Alaskan | Native: | | 0 | 0.00% | | | |
| Asian/Pacific Islander: | | | 32 | 2.67% | | | |
| Other race: | | | 0 | 0.00% | | | |
| Multi-Racial: | | | 90 | 7.51% | | | |
| VII. Children Receiving E | ach Service Type | | | | | | |
| | Number of Percent | State | | | Number of | f Percent | State |
| | Children Receiving Served Service | Average | | | Children Served | Receiving Service | Average |
| Assistive Technology: | 92 7.67% | 7.58% | Other S | Services: | 22 | 1.83% | 0.75% |
| | | | | | | | 007 |

Source: First Steps Sidehatch Database

18.29%

47.47%

0.00%

0.81%

0.01%

0.29%

4.01%

35.68%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

380

1,167

897

0

0

31.69%

0.33%

97.33%

0.42%

0.00%

0.00%

74.81%

35.95%

1.91%

1.02%

0.07%

0.29%

55.57%

91.64%



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

115

0

9

0

0

9

114

41.82%

0.00%

3.27%

0.00%

0.00%

3.27%

41.45%

Indiana Family And Social Services Administration First Steps

Bartholomew County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| | | | | | | | Percent of | Percent of |
|---|-----------------|----------------|------------|--------------------|--------------------|---------------------|------------|------------|
| | | | | | | | Cluster | State |
| I. Population Information | | | | | | | Population | Population |
| County Population (U.S. C | Census Bureau) |): | 7 | 71,937 | | | 19.83% | 1.179 |
| Age 0 to 3 (ISDH): | | | | 3,148 | | | 22.85% | 1.21% |
| Low Birth Weight (ISDH): | | | | 219 | | | 21.89% | 1.11% |
| | | | | ber of | Percent of | Percent | | |
| II. Cumulative child enro | Ilment age as | o 03/01/05 | | Idren | Children | County Target | | |
| 0 to 1 Year Olds: | annone ago ao | | Se | erved 30 | Served 10.91% | Population 3.00% | | |
| Total Number of Children | Served: | | | 275 | 10.9176 | 8.74% | | |
| Total Number of Children | Gerveu. | | | 215 | | 0.7470 | | |
| III. Enrollment / Termina | tion Informatio | on | | | | | Cluster | State |
| Average Age at Referral (i | · | | | 14.1 | | | 14.7 | 14. |
| Average Days from Refer | | | | 37.0 | | | 37.3 | 36.2 |
| Children moving to Presch | - | | | 43 | 15.64% | | 13.99% | 12.04% |
| Exiting Children Under 3, | | nger Needed: | | 36 | 13.09% | | 8.85% | 7.38% |
| Eligible Children who decl | | | | 10 | 3.64% | | 2.95% | 2.59% |
| Children Served Primarily Children w/Referral to IFS | | | | J 5 1 | 100.00% | | 97.79% | 93.85% |
| | | | | | | | | |
| IV. Claims Data | | | | | | | | |
| Total Amount Paid on beh | | | \$999,6 | | | | | |
| Countywide Average Paid | on Behalf of E | ach Child Serv | /ed: \$3,6 | 35.13 | | | | |
| V. Number of Children A | Annualized Cla | ims Paid | Т | Top 5% | Middle 90% | Bottom 5% | 6 | |
| | | | | 3 | 187 | 85 | | |
| | | | | umber of | Percent of | | | |
| /I. Race Information | | | | Children Served | Children Served | | | |
| | | | | | | | | |
| White/Not Hispanic: | | | | 227 | 82.55% | | | |
| African-American/Not Hisp | panic: | | | 2 | 0.73% | | | |
| Hispanic: American Indian/Alaskan I | Nativo: | | | 19 1 | 6.91% 0.36% | | | |
| Asian/Pacific Islander: | ivalive. | | | 8 | 2.91% | | | |
| Other race: | | | | 0 | 0.00% | | | |
| Multi-Racial: | | | | 18 | 6.55% | | | |
| /II. Children Receiving E | ach Service Ty | /pe | | | | | | |
| | Number of | Percent | State | | | Number o | f Percent | State |
| | Children | Receiving | Average | | | Children | Receiving | Average |
| | Served | Service | | | | Served | Service | |
| Assistive Technology: | 33 | 12.00% | 7.58% | | Services: | 4 | 1.45% | |
| Audiology: | 46 | 16.73% | 18.29% | Physic | al Therapy: | 111 | 40.36% | 35.95% |

Source: First Steps Sidehatch Database

47.47%

0.00%

0.81%

0.01%

0.29%

4.01%

35.68%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

1

1

0

0

262

184

0.36%

95.27%

0.36%

66.91%

0.00%

0.00%

1.91%

91.64%

1.02%

55.57%

0.07%

0.29%



Benton County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 9,289 357 19 | | | Percent of Cluster Population 3.35% 3.27% 2.67% | Percent of State Population 0.15% 0.14% 0.10% |
|---|--------------------|--------------------|--------------------------|--|--|
| | Number of | Percent of | Percent | | |
| II. Cumulative child enrollment age as o 03/01/05 | Children Served | Children Served | County Target Population | | |
| 0 to 1 Year Olds: | 4 | 18.18% | 3.74% | | |
| Total Number of Children Served: | 22 | 1011070 | 6.16% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 14.9 | | | 15.5 | 14.2 |
| Average Days from Referral to IFSP: | 37.0 | | | 39.7 | 36.2 |
| Children moving to Preschool Special Education: | 2 | 9.09% | | 14.65% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 1 | 4.55% | | 5.39% | 7.38% |
| Eligible Children who declined services: | 0 | 0.00% | | 3.63% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/0 | | 100.00% | | 95.74% | 93.85% |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: | \$46,372.96 | | | | |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,107.86 | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | | | |
| | 1 | 9 | 12 | | |
| | Number of | Percent of | | | |
| | Children | Children | | | |
| /I. Race Information | Served | Served | | | |
| White/Not Hispanic: | 22 | 100.00% | | | |
| African-American/Not Hispanic: | 0 | 0.00% | | | |
| Hispanic: | 0 | 0.00% | | | |
| American Indian/Alaskan Native: | 0 | 0.00% | | | |
| Asian/Pacific Islander: | 0 | 0.00% | | | |
| Other race: | 0 | 0.00% | | | |
| Multi-Racial: | 0 | 0.00% | | | |
| VII. Children Receiving Each Service Type | | | | | |
| Number of Percent 9 | State | | Number o | f Dercent | State |

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 1 | 4.55% | 7.58% | Other Services: | 0 | 0.00% | 0.75% |
| Audiology: | 4 | 18.18% | 18.29% | Physical Therapy: | 7 | 31.82% | 35.95% |
| Developmental Ther: | 10 | 45.45% | 47.47% | Psychology: | 0 | 0.00% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 19 | 86.36% | 91.64% |
| Interpreter Services: | 0 | 0.00% | 0.81% | Social Work: | 1 | 4.55% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 10 | 45.45% | 55.57% |
| Nursing: | 0 | 0.00% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 1 | 4.55% | 4.01% | Vision: | 0 | 0.00% | 0.29% |
| Occupational Ther: | 7 | 31.82% | 35.68% | | | | |



Health Services:

Medical:

Nursing:

Nutrition:

Interpreter Services:

Occupational Ther:

0

0

0

0

0

6

0.00%

0.00%

0.00%

0.00%

0.00%

27.27%

Indiana Family And Social Services Administration First Steps

Blackford County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| | | | | | | | Damagnt of | Dorsont of |
|----------------------------|-------------------|----------------|-------------|--------------|------------------|---------------------|-----------------------|---------------------|
| | | | | | | | Percent of Cluster | Percent of State |
| I. Population Information | n | | | | | | Population | Population |
| County Population (U.S. 0 | | : | 1 | 3,843 | | | 2.74% | 0.23% |
| Age 0 to 3 (ISDH): | • | | | 524 | | | 2.77% | 0.20% |
| Low Birth Weight (ISDH) | : | | | 35 | | | 2.26% | 0.18% |
| | | | | | | | | |
| | | | | ber of | Percent of | Percent | | |
| II. Cumulative child enro | ollment age as | 0.03/01/05 | _ | dren rved | | County Target | | |
| 0 to 1 Year Olds: | ominome ago ao | 0 00/01/00 | Se | vea 3 | Served 13.64% | Population 1.68% | | |
| Total Number of Children | Served: | | | 22 | 13.04 /6 | 4.20% | | |
| Total Number of Officient | OCIVCU. | | | 22 | | 4.2070 | | |
| III. Enrollment / Termina | tion Informatio | on | | | | | Cluster | State |
| Average Age at Referral (| (in Months): | | | 11.2 | | | 12.9 | 14.2 |
| Average Days from Refer | ral to IFSP: | | | 42.0 | | | 37.1 | 36. |
| Children moving to Presci | hool Special Ed | ucation: | | 2 | 9.09% | | 14.55% | 12.04% |
| Exiting Children Under 3, | Services No Lo | nger Needed: | | 2 | 9.09% | | 7.28% | 7.38% |
| Eligible Children who dec | lined services: | | | 3 | 13.64% | | 2.21% | 2.59% |
| Children Served Primarily | in Natural Envi | ronment w/IFS | SP: 03/31/0 | 5 | 100.00% | | 96.24% | 93.85% |
| Children w/Referral to IFS | SP 45+ Days: 0 | 01/01/05 - 03/ | 31/05 | 0 | | | | |
| IV. Claims Data | | | | | | | | |
| Total Amount Paid on beh | nalf of Children | Served: | \$50,57 | 78.27 | | | | |
| Countywide Average Paid | d on Behalf of Ea | ach Child Serv | | | | | | |
| V. Number of Children | Annualized Cla | ims Paid | Т | op 5% | Middle 90% | Bottom 5% | , n | |
| | | | | 1 | 13 | | | |
| | | | Nι | ımber of | Percent of | | | |
| | | | C | hildren | Children | | | |
| VI. Race Information | | | ; | Served | Served | | | |
| White/Not Hispanic: | | | | 21 | 95.45% | | | |
| African-American/Not His | panic: | | | 1 | 4.55% | | | |
| Hispanic: | | | | 0 | 0.00% | | | |
| American Indian/Alaskan | Native: | | | 0 | 0.00% | | | |
| Asian/Pacific Islander: | | | | 0 | 0.00% | | | |
| Other race: | | | | 0 | 0.00% | | | |
| Multi-Racial: | | | | 0 | 0.00% | | | |
| /II. Children Receiving E | ach Service Ty | /pe | | | | | | |
| | Number of | Percent | State | | | Number o | f Percent | State |
| | Children | Receiving | Average | | | Children | Receiving | Average |
| | Served | Service | | | | Served | Service | |
| Assistive Technology: | 1 | 4.55% | 7.58% | | Services: | 0 | 0.00% | |
| Audiology: | 3 | 13.64% | 18.29% | - | al Therapy: | 9 | 40.91% | |
| Developmental Ther: | 7 | 31.82% | 47.47% | Psycho | ology: | 0 | 0.00% | 1.91% |
| 1 1 141 - O | • | 0.000/ | 0.000/ | O | O | 0.4 | 05.450/ | 04.040/ |

Source: First Steps Sidehatch Database

0.00%

0.81%

0.01%

0.29%

4.01%

35.68%

Service Coordination:

Social Work:

Vision:

Speech Therapy:

Transportation:

21

0

15

0

0

95.45%

0.00%

68.18%

0.00%

0.00%

91.64%

1.02%

0.07%

0.29%

55.57%



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

26

98

0

0

0

0

11

88

11.56%

43.56%

0.00%

0.00%

0.00%

0.00%

4.89%

39.11%

Indiana Family And Social Services Administration First Steps

Boone County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| | | | | | | | Percent of | Percent of |
|----------------------------|--------------------|----------------------|----------|------------|-------------------|--------------------|----------------------|------------|
| | | | | | | | Cluster | State |
| I. Population Information | | | | | | | Population | Population |
| County Population (U.S. (| Census Bureau) | : | 4 | 7,061 | | | 18.19% | 0.77% |
| Age 0 to 3 (ISDH): | | | | 1,865 | | | 19.31% | 0.72% |
| Low Birth Weight (ISDH): | | | | 119 | | | 18.46% | 0.60% |
| | | | Num | ber of | Percent of | Percent | | |
| II. Cumulativa abild anna | llmont one on | - 02/04/0E | _ | dren | Children | County Target | | |
| II. Cumulative child enro | minerit age as | 0 03/01/05 | Se | rved | Served | Population | | |
| 0 to 1 Year Olds: | | | | 24 | 10.67% | 3.85% | | |
| Total Number of Children | Served: | | | 225 | | 12.06% | | |
| III. Enrollment / Termina | tion Informatio | n | | | | | Cluster | State |
| Average Age at Referral (| in Months): | | | 14.0 | | | 14.3 | 14.2 |
| Average Days from Refer | ral to IFSP: | | | 35.0 | | | 35.3 | 36.2 |
| Children moving to Prescl | nool Special Ed | ucation: | | 16 | 7.11% | | 11.17% | 12.04% |
| Exiting Children Under 3, | Services No Lo | nger Needed: | | 14 | 6.22% | | 6.66% | 7.38% |
| Eligible Children who decl | ined services: | | | 9 | 4.00% | | 2.25% | 2.59% |
| Children Served Primarily | | | | 5 | 99.22% | | 93.58% | 93.85% |
| Children w/Referral to IFS | SP 45+ Days: 0 | 1/01/05 - 03 | /31/05 | 0 | | | | |
| IV. Claims Data | | | | | | | | |
| Total Amount Paid on beh | nalf of Children | Served: | \$695,04 | 44.59 | | | | |
| Countywide Average Paid | | | | 89.09 | | | | |
| V. Number of Children | Annualized Cla | ims Paid | Т | op 5% 3 | Middle 90% 147 | | | |
| | | | Ni | umber of | Percent of | | | |
| | | | | Children | Children | | | |
| VI. Race Information | | | | Served | Served | | | |
| White/Not Hispanic: | | | | 217 | 96.44% | | | |
| African-American/Not His | panic: | | | 2 | 0.89% | | | |
| Hispanic: | | | | 2 | 0.89% | | | |
| American Indian/Alaskan | Native: | | | 1 | 0.44% | | | |
| Asian/Pacific Islander: | | | | 3 | 1.33% | | | |
| Other race: | | | | 0 | 0.00% | | | |
| Multi-Racial: | | | | 0 | 0.00% | | | |
| VII. Children Receiving E | ach Service Ty | γpe | | | | | | |
| | Number of | Percent | State | | | Number o | f Percent | State |
| | Children Served | Receiving Service | Average | | | Children Served | Receiving Service | Average |
| Assistive Technology: | 21 | 9.33% | 7.58% | Other | Services: | 0 | 0.00% | 0.75% |
| A 1: 1 | | 44 = 204 | | ъ. | | | 40 440/ | 0= 0=0 |

Source: First Steps Sidehatch Database

18.29%

47.47%

0.00%

0.81%

0.01%

0.29%

4.01%

35.68%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

91

8

0

0

0

221

148

40.44%

3.56%

98.22%

0.00%

0.00%

0.00%

65.78%

35.95%

1.91%

1.02%

0.07%

0.29%

55.57%

91.64%



Brown County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 15,109 474 29 | | | Percent of Cluster Population 4.17% 3.44% 2.89% | Percent of State Population 0.25% 0.18% 0.15% |
|---|---------------------|---------------------|---------------------|--|--|
| | Number of | Percent of | Percent | | |
| II. Cumulative child enrollment age as o 03/01/05 | Children | Children | County Target | | |
| 0 to 1 Year Olds: | Served 2 | Served 7.69% | Population 1.27% | | |
| Total Number of Children Served: | 26 | 7.0976 | 5.49% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 15.1 | | | 14.7 | 14.2 |
| Average Days from Referral to IFSP: | 41.0 | | | 37.3 | 36.2 |
| Children moving to Preschool Special Education: | 7 | 26.92% | | 13.99% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 3 | 11.54% | | 8.85% | 7.38% |
| Eligible Children who declined services: | 0 | 0.00% | | 2.95% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/0 | | 100.00% | | 97.79% | 93.85% |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: | \$80,632.42 | | | | |
| Countywide Average Paid on Behalf of Each Child Served: | \$3,101.25 | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | | | |
| | 1 | 17 | 8 | | |
| VI. Dogo Information | Number of Children | Percent of Children | | | |
| VI. Race Information | Served | Served | | | |
| White/Not Hispanic: | 26 | 100.00% | | | |
| African-American/Not Hispanic: | 0 | 0.00% | | | |
| Hispanic: | 0 | 0.00% | | | |
| American Indian/Alaskan Native: Asian/Pacific Islander: | 0 | 0.00% | | | |
| Other race: | 0 0 | 0.00% 0.00% | | | |
| Multi-Racial: | 0 | 0.00% | | | |
| | | 3.0070 | | | |
| | State verage | | Number of Children | f Percent | State Average |

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 0 | 0.00% | 7.58% | Other Services: | 0 | 0.00% | 0.75% |
| Audiology: | 3 | 11.54% | 18.29% | Physical Therapy: | 12 | 46.15% | 35.95% |
| Developmental Ther: | 11 | 42.31% | 47.47% | Psychology: | 0 | 0.00% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 21 | 80.77% | 91.64% |
| Interpreter Services: | 0 | 0.00% | 0.81% | Social Work: | 0 | 0.00% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 15 | 57.69% | 55.57% |
| Nursing: | 0 | 0.00% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 1 | 3.85% | 4.01% | Vision: | 0 | 0.00% | 0.29% |
| Occupational Ther: | 14 | 53.85% | 35.68% | | | | |



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

22

0

1

0

0

0

17

56.41%

0.00%

2.56%

0.00%

0.00%

0.00%

43.59%

Indiana Family And Social Services Administration First Steps

Carroll County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information | n | | | | | | Percent of Cluster Population | Percent of State Population |
|----------------------------|--------------------|----------------------|-------------|--------------------|--------------------------|--------------------------|-------------------------------------|-----------------------------|
| County Population (U.S. (| | ı . | 2 | 20,233 | | | 7.30% | 0.33 |
| Age 0 to 3 (ISDH): | ochous Durcau, | ·• | 2 | 704 | | | 6.45% | 0.27% |
| Low Birth Weight (ISDH): | | | | 40 | | | 5.60% | 0.20% |
| | | | | | | | | |
| | | | | ber of | Percent of | Percent | | |
| II. Cumulative child enro | ollment age as | o 03/01/05 | _ | dren rved | Children Served | County Target Population | | |
| 0 to 1 Year Olds: | | | 36 | 4 | 10.26% | 1.85% | | |
| Total Number of Children | Served: | | | 39 | 10.2070 | 5.54% | | |
| Total Harrison of Ormaron | | | | | | 0.0170 | | |
| III. Enrollment / Termina | tion Informatio | on | | | | | Cluster | State |
| Average Age at Referral (| in Months): | | | 16.8 | | | 15.5 | 14.2 |
| Average Days from Refer | ral to IFSP: | | | 42.0 | | | 39.7 | 36.2 |
| Children moving to Presch | - | | | 7 | 17.95% | | 14.65% | 12.04% |
| Exiting Children Under 3, | | nger Needed: | | 0 | 0.00% | | 5.39% | 7.38% |
| Eligible Children who decl | | | | 0 | 0.00% | | 3.63% | 2.59% |
| Children Served Primarily | | | | | 100.00% | | 95.74% | 93.85% |
| Children w/Referral to IFS | 6P 45+ Days: 1 | J1/01/05 - 03/ | 31/05 | 0 | | | | |
| IV. Claims Data | | | | | | | | |
| Total Amount Paid on beh | nalf of Children | Served: | \$109,38 | 84.16 | | | | |
| Countywide Average Paid | on Behalf of E | ach Child Serv | ved: \$2,80 | 04.72 | | | | |
| V. Number of Children | Annualized Cla | ims Paid | Т | op 5% | Middle 90% | Bottom 5% | , 0 | |
| | | | | 1 | 22 | 16 | i | |
| | | | | umber of | Percent of | | | |
| VI. Race Information | | | | Children Served | Children Served | | | |
| | | | , | | | | | |
| White/Not Hispanic: | | | | 37 | 94.87% | | | |
| African-American/Not His | panic: | | | 0 | 0.00% | | | |
| Hispanic: | Nietis .e. | | | 1 | 2.56% | | | |
| American Indian/Alaskan | native: | | | 0 | 0.00% | | | |
| Asian/Pacific Islander: | | | | 0 | 0.00% | | | |
| Other race: | | | | 0 | 0.00% | | | |
| Multi-Racial: | | | | 1 | 2.56% | | | |
| VII. Children Receiving E | | - | _ | | | | | |
| | Number of | Percent | State | | | Number o | | State |
| | Children Served | Receiving Service | Average | | | Children Served | Receiving Service | Average |
| Assistive Technology: | Serveu 5 | 12.82% | 7.58% | Other | Services: | Served 1 | 2.56% | 0.75% |
| Audiology: | 9 | 23.08% | 18.29% | | al Therapy: | 17 | 43.59% | |
| Addiology. | 9 | 23.00% | 10.29% | Filysic | ai πι σ ιάμγ. | 17 | 43.39% | 35.95% |

Source: First Steps Sidehatch Database

47.47%

0.00%

0.81%

0.01%

0.29%

4.01%

35.68%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

37

0

19

2

0

0.00%

94.87%

0.00%

48.72%

5.13%

0.00%

1.91%

1.02%

0.07%

0.29%

55.57%

91.64%



Cass County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Informatio County Population (U.S. O Age 0 to 3 (ISDH): Low Birth Weight (ISDH) | Census Bureau) |): | | 1,087 1,741 113 | | | Percent of Cluster Population 10.97% 10.99% 10.27% | Percent of State Population 0.67% 0.67% 0.57% |
|--|--|--|---|--|--|--|--|--|
| | | | | ber of | Percent of | Percent | | |
| II. Cumulative child enro | ollment age as | o 03/01/05 | | dren rved | Children Served | County Target Population | | |
| 0 to 1 Year Olds: | | | 361 | 12 | 17.65% | 2.09% | | |
| Total Number of Children | Served: | | | 68 | 11.0070 | 3.91% | | |
| III. Enrollment / Termina | tion Informatio | on | | | | | Cluster | Stat |
| Average Age at Referral (| (in Months): | | | 13.2 | | | 13.7 | 14. |
| Average Days from Refer | | | | 41.0 | | | 36.7 | 36. |
| Children moving to Presci | - | | | 10 | 14.71% | | 9.58% | 12.04° |
| Exiting Children Under 3, | | nger Needed: | | 3 | 4.41% | | 6.18% | 7.38 |
| Eligible Children who dec | | | | _ 1 | 1.47% | | 3.51% | 2.599 |
| Children Served Primarily Children w/Referral to IFS | | | | 0 | 97.14% | | 90.87% | 93.85% |
| Total Amount Paid on bel | | | \$217,69 ed: \$3,20 | | | | | |
| Total Amount Paid on bel | on Behalf of E | ach Child Serv | ved: \$3,20 | | Middle 90% 46 | | | |
| Total Amount Paid on bel Countywide Average Paid V. Number of Children | on Behalf of E | ach Child Serv | red: \$3,20 T Nu C | 01.42 | | | | |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A /I. Race Information | on Behalf of E | ach Child Serv | red: \$3,20 T Nu C | op 5% 1 umber of children | Percent of Children Served | | | |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children VI. Race Information White/Not Hispanic: | on Behalf of E | ach Child Serv | red: \$3,20 T Nu C | op 5% 1 umber of children Served | Percent of Children | | | |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children VI. Race Information White/Not Hispanic: African-American/Not His | on Behalf of E | ach Child Serv | red: \$3,20 T Nu C | op 5% 1 umber of children Served 63 | Percent of Children Served 92.65% | | | |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children VI. Race Information White/Not Hispanic: African-American/Not His | d on Behalf of E | ach Child Serv | red: \$3,20 T Nu C | op 5% 1 umber of children Served 63 0 | Percent of Children Served 92.65% 0.00% 7.35% 0.00% | | | |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children VI. Race Information White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: | d on Behalf of E | ach Child Serv | red: \$3,20 T Nu C | op 5% 1 umber of Children Served 63 0 5 0 0 | Percent of Children Served 92.65% 0.00% 7.35% 0.00% 0.00% | | | |
| VI. Race Information White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: | d on Behalf of E | ach Child Serv | red: \$3,20 T Nu C | op 5% 1 umber of children Served 63 0 5 | Percent of Children Served 92.65% 0.00% 7.35% 0.00% 0.00% 0.00% | | | |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children VI. Race Information White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: | d on Behalf of E | ach Child Serv | red: \$3,20 T Nu C | op 5% 1 umber of Children Served 63 0 5 0 0 | Percent of Children Served 92.65% 0.00% 7.35% 0.00% 0.00% | | | |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children VI. Race Information White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: | d on Behalf of E | ach Child Serv | red: \$3,20 T Nu C | op 5% 1 umber of Children Served 63 0 5 0 0 | Percent of Children Served 92.65% 0.00% 7.35% 0.00% 0.00% 0.00% | | 1 | State |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children VI. Race Information White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: | d on Behalf of E. Annualized Cla panic: Native: | ach Child Serv | red: \$3,20 T. Nu. C. | op 5% 1 umber of Children Served 63 0 5 0 0 | Percent of Children Served 92.65% 0.00% 7.35% 0.00% 0.00% 0.00% | 2 | of Percent Receiving | |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children VI. Race Information White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving E | panic: Native: Sach Service Ty Number of Children | ype Percent Receiving Service 11.76% | State Average 7.58% | op 5% 1 umber of children Served 63 0 5 0 0 0 0 Other | Percent of Children Served 92.65% 0.00% 7.35% 0.00% 0.00% 0.00% | Number of Children | of Percent Receiving Service 0.00% | Average 0.759 |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children VI. Race Information White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving E Assistive Technology: Audiology: | panic: Native: Rach Service Ty Number of Children Served 8 9 | ype Percent Receiving Service 11.76% 13.24% | State Average 7.58% 18.29% | op 5% 1 umber of children Served 63 0 5 0 0 0 Other served | Percent of Children Served 92.65% 0.00% 7.35% 0.00% 0.00% 0.00% | Number of Children Served 0 34 | of Percent Receiving Service 0.00% 50.00% | Averag 0.75 35.95 |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving E Assistive Technology: Audiology: Developmental Ther: | panic: Native: Sach Service Ty Number of Children Served 8 9 49 | ype Percent Receiving Service 11.76% 13.24% 72.06% | State Average 7.58% 47.47% | op 5% 1 umber of children Served 63 0 5 0 0 0 Other: Physic | Percent of Children Served 92.65% 0.00% 7.35% 0.00% 0.00% 0.00% Services: al Therapy: blogy: | Number of Children Served 0 34 | of Percent Receiving Service 0.00% 50.00% 0.00% | Average 0.759 35.959 1.919 |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving E Assistive Technology: Audiology: Developmental Ther: Health Services: | panic: Native: Each Service Ty Number of Children Served 8 9 49 0 | ype Percent Receiving Service 11.76% 13.24% 72.06% 0.00% | State Average 7.58% 18.29% 47.47% 0.00% | op 5% 1 umber of children Served 63 0 5 0 0 0 0 Other in Physical Psychological Psycho | Percent of Children Served 92.65% 0.00% 7.35% 0.00% 0.00% 0.00% 0.00% | Number of Children Served 0 34 0 0 1: 65 | of Percent Receiving Service 0.00% 50.00% 95.59% | Average 0.759 35.959 1.919 91.649 |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving E Assistive Technology: Audiology: Developmental Ther: | panic: Native: Sach Service Ty Number of Children Served 8 9 49 | ype Percent Receiving Service 11.76% 13.24% 72.06% | State Average 7.58% 47.47% | op 5% 1 umber of Children Served 63 0 5 0 0 0 0 Other Service Service Social | Percent of Children Served 92.65% 0.00% 7.35% 0.00% 0.00% 0.00% 0.00% | Number of Children Served 0 34 | of Percent Receiving Service 0.00% 50.00% 95.59% 0.00% | Average 0.75° 35.95° 1.91° 91.64° 1.02° |

Source: First Steps Sidehatch Database

0.29%

4.01%

35.68%

Transportation:

Vision:

0

0

0.00%

0.00%

0.07%

0.29%

0

3

14

0.00%

4.41%

20.59%

Nursing:

Nutrition:

Occupational Ther:



Clark County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 97,399 3,982 297 | | | Percent of Cluster Population 34.22% 35.62% 36.47% | Percent of State Population 1.59% 1.54% 1.51% |
|---|---------------------------------|----------------------------------|--|---|--|
| II. Cumulative child enrollment age as o 03/01/05 | Number of Children Served | Percent of Children Served | Percent County Target Population | | |
| 0 to 1 Year Olds: Total Number of Children Served: | 30 337 | 8.90% | 2.29% 8.46% | | |
| rotal Hambol of Gilliaton Colvea. | | | 0.1070 | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 15.2 | | | 15.1 | 14.2 |
| Average Days from Referral to IFSP: | 32.0 | | | 34.4 | 36.2 |
| Children moving to Preschool Special Education: | 61 | 18.10% | | 18.21% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 24 | 7.12% | | 6.63% | 7.38% |
| Eligible Children who declined services: | 9 | 2.67% | | 2.84% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/0 | | 96.00% | | 94.85% | 93.85% |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: \$ Countywide Average Paid on Behalf of Each Child Served: | 1,137,008.67 \$3,373.91 | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% 3 | Middle 90% 212 | | | |
| VI. Race Information | Number of Children Served | Percent of Children Served | | | |
| | | | | | |
| White/Not Hispanic: | 280 | 83.09% | | | |
| African-American/Not Hispanic: | 20 | 5.93% | | | |
| Hispanic: | 10 | 2.97% | | | |
| American Indian/Alaskan Native: | 0 | 0.00% | | | |
| Asian/Pacific Islander: | 5 | 1.48% | | | |

VII. Children Receiving Each Service Type

Other race:

Multi-Racial:

| Ç | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 32 | 9.50% | 7.58% | Other Services: | 3 | 0.89% | 0.75% |
| Audiology: | 84 | 24.93% | 18.29% | Physical Therapy: | 116 | 34.42% | 35.95% |
| Developmental Ther: | 161 | 47.77% | 47.47% | Psychology: | 9 | 2.67% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 317 | 94.07% | 91.64% |
| Interpreter Services: | 3 | 0.89% | 0.81% | Social Work: | 1 | 0.30% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 201 | 59.64% | 55.57% |
| Nursing: | 0 | 0.00% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 6 | 1.78% | 4.01% | Vision: | 5 | 1.48% | 0.29% |
| Occupational Ther: | 123 | 36.50% | 35.68% | | | | |

0

22

0.00%

6.53%



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

84

0

0

0

0

2

29

75.68%

0.00%

0.00%

0.00%

0.00%

1.80%

26.13%

Indiana Family And Social Services Administration First Steps

Clay County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| | | | | | | | Percent of Cluster | Percent of State |
|----------------------------|--------------------|----------------------|---------|--------------------|--------------------|--------------------|----------------------|------------------|
| I. Population Information | | | | | | | Population | Population |
| County Population (U.S. (| Census Bureau) |): | 2 | 26,522 | | | 9.41% | 0.43% |
| Age 0 to 3 (ISDH): | _ | | | 1,006 | | | 9.40% | 0.39% |
| Low Birth Weight (ISDH): | : | | | 63 | | | 7.96% | 0.32% |
| | | | | nber of | Percent of | Percent | | |
| II. Cumulative child enro | allmont ago as | 0.03/01/05 | | ildren | Children | County Target | | |
| | millent age as | 0 03/01/03 | Se | erved | Served | Population | | |
| 0 to 1 Year Olds: | Camradi | | | 18 | 16.22% | 5.16% | | |
| Total Number of Children | Served: | | | 111 | | 11.03% | | |
| III. Enrollment / Termina | tion Informatio | on | | | | | Cluster | State |
| Average Age at Referral (| (in Months): | | | 11.7 | | | 12.7 | 14.5 |
| Average Days from Refer | ral to IFSP: | | | 32.0 | | | 33.0 | 36. |
| Children moving to Prescl | hool Special Ed | lucation: | | 5 | 4.50% | | 8.42% | 12.04% |
| Exiting Children Under 3, | Services No Lo | nger Needed: | | 15 | 13.51% | | 7.82% | 7.38% |
| Eligible Children who decl | lined services: | | | 11 | 9.91% | | 3.13% | 2.59% |
| Children Served Primarily | | | | 05 | 95.45% | | 92.65% | 93.85% |
| Children w/Referral to IFS | SP 45+ Days: (| 01/01/05 - 03/ | /31/05 | 0 | | | | |
| IV. Claims Data | | | | | | | | |
| Total Amount Paid on beh | nalf of Children | Served: | \$286,7 | 48.47 | | | | |
| Countywide Average Paid | on Behalf of E | ach Child Serv | | 83.32 | | | | |
| V. Number of Children | Annualized Cla | aims Paid | 7 | Гор 5% | Middle 90% | Bottom 5% | , | |
| | | | | 1 | 70 | 40 | | |
| | | | | umber of | Percent of | | | |
| VI. Race Information | | | (| Children Served | Children Served | | | |
| White/Not Hispanic: | | | | 106 | 95.50% | | | |
| African-American/Not His | panic: | | | 3 | 2.70% | | | |
| Hispanic: | • | | | 1 | 0.90% | | | |
| American Indian/Alaskan | Native: | | | 0 | 0.00% | | | |
| Asian/Pacific Islander: | | | | 0 | 0.00% | | | |
| Other race: | | | | 0 | 0.00% | | | |
| Multi-Racial: | | | | 1 | 0.90% | | | |
| VII. Children Receiving E | ach Service Ty | уре | | | | | | |
| | Number of | Percent | State | | | Number o | f Percent | State |
| | Children Served | Receiving Service | Average | | | Children Served | Receiving Service | Average |
| Assistive Technology: | 3 | 2.70% | 7.58% | Other | Services: | 0 | 0.00% | 0.75% |
| Audiology: | 4 | 3.60% | 18.29% | | al Therapy: | 42 | 37.84% | |
| Developmental Them | 0.4 | 75.000/ | 47 470/ | Davida | - 1-7 | | 0.000/ | 4.040 |

Source: First Steps Sidehatch Database

47.47%

0.00%

0.81%

0.01%

0.29%

4.01%

35.68%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

0

22

0

1

105

0.00%

94.59%

0.00%

19.82%

0.00%

0.90%

1.91%

91.64%

1.02%

55.57%

0.07%

0.29%



Clinton County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 34,034 1,566 113 | | | Percent of Cluster Population 12.28% 14.34% 15.85% | Percent of State Population 0.56% 0.60% 0.57% |
|---|----------------------------|------------------|---------------------|---|--|
| | Number of | Percent of | Percent | | |
| II. Cumulative child enrollment age as o 03/01/05 | Children | Children | County Target | | |
| 0 to 1 Year Olds: | Served 18 | Served 14.52% | Population 3.45% | | |
| Total Number of Children Served: | 124 | 14.32 /0 | 7.92% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 13.6 | | | 15.5 | 14.2 |
| Average Days from Referral to IFSP: | 40.0 | | | 39.7 | 36.2 |
| Children moving to Preschool Special Education: | 12 | 9.68% | | 14.65% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 10 | 8.06% | | 5.39% | 7.38% |
| Eligible Children who declined services: | 5 | 4.03% | | 3.63% | 2.59% |
| $\label{lem:children} \textbf{Children Served Primarily in Natural Environment w/IFSP:}$ | 03/31/05 | 100.00% | | 95.74% | 93.85% |
| Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/ | 05 0 | | | | |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served: | \$375,356.13 \$3,027.07 | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | 6 Bottom 5° | % | |

| V. Number of Children Annualized Claims Paid | Top 5% 2 | Middle 90% 78 | Bottom 5% 44 | |
|--|---------------------------------|----------------------------------|-----------------|--|
| VI. Race Information | Number of Children Served | Percent of Children Served | | |
| White/Not Hispanic: | 100 | 80.65% | | |
| African-American/Not Hispanic: | 1 | 0.81% | | |
| Hispanic: | 21 | 16.94% | | |
| American Indian/Alaskan Native: | 0 | 0.00% | | |
| Asian/Pacific Islander: | 0 | 0.00% | | |
| Other race: | 0 | 0.00% | | |
| Multi-Racial: | 2 | 1.61% | | |

VII. Children Receiving Each Service Type

| - | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 16 | 12.90% | 7.58% | Other Services: | 10 | 8.06% | 0.75% |
| Audiology: | 31 | 25.00% | 18.29% | Physical Therapy: | 71 | 57.26% | 35.95% |
| Developmental Ther: | 59 | 47.58% | 47.47% | Psychology: | 0 | 0.00% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 118 | 95.16% | 91.64% |
| Interpreter Services: | 6 | 4.84% | 0.81% | Social Work: | 0 | 0.00% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 65 | 52.42% | 55.57% |
| Nursing: | 0 | 0.00% | 0.29% | Transportation: | 1 | 0.81% | 0.07% |
| Nutrition: | 4 | 3.23% | 4.01% | Vision: | 0 | 0.00% | 0.29% |
| Occupational Ther: | 58 | 46.77% | 35.68% | | | | |



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

20

0

0

0

0

0

11

64.52%

0.00%

0.00%

0.00%

0.00%

0.00%

35.48%

Indiana Family And Social Services Administration First Steps

Crawford County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| | | | | | | | Percent of Cluster | Percent of State |
|---|--------------------|----------------------|------------|--------------------|--------------------|---------------------|-----------------------|------------------|
| I. Population Information | | | | | | | Population | Population |
| County Population (U.S. 0 | Census Bureau) |): | 1 | 10,928 | | | 3.84% | 0.189 |
| Age 0 to 3 (ISDH): | | | | 432 | | | 3.86% | 0.17% |
| Low Birth Weight (ISDH): | | | | 33 | | | 4.07% | 0.17% |
| | | | | ber of | Percent of | Percent | | |
| II. Cumulative child enro | ollment age as | 0.03/01/05 | | ldren | Children | County Target | | |
| 0 to 1 Year Olds: | milent age as | 0 00/0 1/00 | Se | rved 7 | Served 22.58% | Population 5.19% | | |
| Total Number of Children | Sonrod: | | | , 31 | 22.30% | 7.18% | | |
| Total Number of Children | Serveu. | | | JI | | 7.1070 | | |
| III. Enrollment / Termina | tion Informatio | on | | | | | Cluster | Stat |
| Average Age at Referral (| (in Months): | | | 11.9 | | | 15.1 | 14. |
| Average Days from Refer | | | | 35.0 | | | 34.4 | 36.2 |
| Children moving to Prescl | • | | | 3 | 9.68% | | 18.21% | 12.04% |
| Exiting Children Under 3, | | nger Needed: | | 1 | 3.23% | | 6.63% | 7.38% |
| Eligible Children who decl | | | | 1 | 3.23% | | 2.84% | 2.59% |
| Children Served Primarily | | | |)5 | 100.00% | | 94.85% | 93.85% |
| Children w/Referral to IFS | SP 45+ Days: 1 | J1/01/05 - 03/ | 31/05 | 0 | | | | |
| IV. Claims Data | | | | | | | | |
| Total Amount Paid on beh | nalf of Children | Served: | \$109,8 | 00.27 | | | | |
| Countywide Average Paid | on Behalf of E | ach Child Serv | /ed: \$3,5 | 41.94 | | | | |
| V. Number of Children | Annualized Cla | ims Paid | Т | op 5% | Middle 90% | 6 Bottom 5% | , 0 | |
| | | | | 1 | 18 | 12 | | |
| | | | | umber of | Percent of | | | |
| /I. Race Information | | | | Children Served | Children Served | | | |
| | | | | 31 | 100.00% | | | |
| White/Not Hispanic: African-American/Not His | nanic: | | | 0 | 0.00% | | | |
| Hispanic: | рапіс. | | | 0 | 0.00% | | | |
| American Indian/Alaskan | Native: | | | 0 | 0.00% | | | |
| Asian/Pacific Islander: | ivalive. | | | 0 | 0.00% | | | |
| Other race: | | | | 0 | 0.00% | | | |
| Multi-Racial: | | | | 0 | 0.00% | | | |
| /II. Children Receiving E | ach Service Ty | /pe | | | | | | |
| • | Number of | Percent | State | | | Number o | f Percent | State |
| | Children Served | Receiving Service | Average | | | Children Served | Receiving Service | Average |
| Assistive Technology: | Served 2 | 6.45% | 7.58% | Other : | Services: | Served 0 | 0.00% | 0.75% |
| Audiology: | 4 | 12.90% | 18.29% | | al Therapy: | 15 | 48.39% | |
| , tadiology. | 7 | 12.00/0 | 15.2570 | | | 10 | 10.0070 | 4.040 |

Source: First Steps Sidehatch Database

47.47%

0.00%

0.81%

0.01%

0.29%

4.01%

35.68%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

31

0

13

0

0

0.00%

0.00%

0.00%

0.00%

41.94%

100.00%

1.91%

1.02%

0.07%

0.29%

55.57%

91.64%



Daviess County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. Census Bureau): | 29,729 | | | Percent of Cluster Population 10.54% | Percent of State Population 0.49% |
|---|---------------------------------|----------------------------------|--------------------------|---|--|
| Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 1,409 88 | | | 13.16% 11.11% | 0.54% 0.45% |
| II Computative shill appellment are as a 02/04/05 | Number of Children | Percent of Children | Percent County Target | | |
| II. Cumulative child enrollment age as o 03/01/05 | Served | Served | Population | | |
| 0 to 1 Year Olds: | 22 | 28.95% | 4.68% | | |
| Total Number of Children Served: | 76 | | 5.39% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 11.5 | | | 12.7 | 14.2 |
| Average Days from Referral to IFSP: | 36.0 | | | 33.0 | 36.2 |
| Children moving to Preschool Special Education: | 14 | 18.42% | | 8.42% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 5 | 6.58% | | 7.82% | 7.38% |
| Eligible Children who declined services: | 1 | 1.32% | | 3.13% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31 | | 93.48% | | 92.65% | 93.85% |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: | \$205,566.10 | | | | |
| Countywide Average Paid on Behalf of Each Child Served | . , | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% | , 0 | |
| | 1 | 49 | 26 | | |
| /I. Race Information | Number of Children Served | Percent of Children Served | | | |
| | 75 | 98.68% | | | |
| White/Not Hispanic: African-American/Not Hispanic: | 75 0 | 0.00% | | | |
| Anican-American/Not hispanic. Hispanic: | 0 | 0.00% | | | |
| American Indian/Alaskan Native: | 0 | 0.00% | | | |
| Asian/Pacific Islander: | 0 | 0.00% | | | |
| Other race: | 0 | 0.00% | | | |
| | • | 0.0070 | | | |

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 2 | 2.63% | 7.58% | Other Services: | 0 | 0.00% | 0.75% |
| Audiology: | 13 | 17.11% | 18.29% | Physical Therapy: | 18 | 23.68% | 35.95% |
| Developmental Ther: | 48 | 63.16% | 47.47% | Psychology: | 0 | 0.00% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 64 | 84.21% | 91.64% |
| Interpreter Services: | 0 | 0.00% | 0.81% | Social Work: | 0 | 0.00% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 33 | 43.42% | 55.57% |
| Nursing: | 0 | 0.00% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.29% |
| Occupational Ther: | 23 | 30.26% | 35.68% | | | | |



Dearborn County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 46,844 1,636 123 | | | Percent of Cluster Population 23.93% 21.81% 23.44% | Percent of State Population 0.76% 0.63% 0.62% |
|--|---------------------------------|----------------------------------|--------------------------|---|--|
| | Number of | Percent of | Percent | | |
| II. Cumulative child enrollment age as o 03/01/05 | Children Served | Children Served | County Target Population | | |
| 0 to 1 Year Olds: | 7 | 7.29% | 1.33% | | |
| Total Number of Children Served: | 96 | | 5.87% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 18.4 | | | 15.6 | 14.2 |
| Average Days from Referral to IFSP: | 33.0 | | | 34.4 | 36.2 |
| Children moving to Preschool Special Education: | 28 | 29.17% | | 15.38% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 6 | 6.25% | | 10.77% | 7.38% |
| Eligible Children who declined services: | 0 | 0.00% | | 0.85% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/ | | 97.62% | | 94.85% | 93.85% |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: | \$213,284.88 | | | | |
| Countywide Average Paid on Behalf of Each Child Served: | | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% 1 | Middle 90% 62 | | | |
| VI. Race Information | Number of Children Served | Percent of Children Served | | | |
| | 91 | 94.79% | | | |
| White/Not Hispanic: African-American/Not Hispanic: | 91 | 0.00% | | | |
| Hispanic: | 1 | 1.04% | | | |
| American Indian/Alaskan Native: | 0 | 0.00% | | | |
| Asian/Pacific Islander: | 1 | 1.04% | | | |
| | | 1.0170 | | | |
| Other race: | 0 | 0.00% | | | |

| - | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 2 | 2.08% | 7.58% | Other Services: | 0 | 0.00% | 0.75% |
| Audiology: | 15 | 15.63% | 18.29% | Physical Therapy: | 17 | 17.71% | 35.95% |
| Developmental Ther: | 46 | 47.92% | 47.47% | Psychology: | 0 | 0.00% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 91 | 94.79% | 91.64% |
| Interpreter Services: | 0 | 0.00% | 0.81% | Social Work: | 0 | 0.00% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 57 | 59.38% | 55.57% |
| Nursing: | 0 | 0.00% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.29% |
| Occupational Ther: | 11 | 11.46% | 35.68% | | | | |



Nursing:

Nutrition:

Occupational Ther:

Indiana Family And Social Services Administration First Steps

Decatur County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. C Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | Census Bureau) |): | | 4,428 1,156 89 | | | Percent of Cluster Population 12.48% 15.41% 17.07% | Percent of State Population 0.40% 0.45% 0.45% |
|--|---|---|--|---|--|---|---|--|
| | | | | ber of | Percent of | Percent | | |
| II. Cumulative child enro | Ilment age as | o 03/01/05 | | dren rved | Children Served | County Target Population | | |
| 0 to 1 Year Olds: | 3 | | 361 | 10 | 8.85% | 2.64% | | |
| Total Number of Children | Served: | | | 113 | 0.0070 | 9.78% | | |
| III. Enrollment / Termina | tion Informatio | on | | | | | Cluster | Stat |
| Average Age at Referral (| in Months): | | | 15.7 | | | 15.6 | 14. |
| Average Days from Refer | • | | | 34.0 | | | 34.4 | 36. |
| Children moving to Presch | - | | | 13 | 11.50% | | 15.38% | 12.04° |
| Exiting Children Under 3, | | onger Needed: | | 19 | 16.81% | | 10.77% | 7.38 |
| Eligible Children who decl | | | | 0 | 0.00% | | 0.85% | 2.599 |
| Children Served Primarily Children w/Referral to IFS | | | | 5 0 | 100.00% | | 94.85% | 93.859 |
| Total Amount Paid on beh | | | \$299,90 red: \$2,65 | | | | | |
| | on Behalf of E | ach Child Serv | red: \$2,65 | | Middle 90% 71 | 5 Bottom 5% | | |
| Total Amount Paid on ber Countywide Average Paid V. Number of Children A | on Behalf of E | ach Child Serv | red: \$2,65 Tr Nu C | 54.02 | | | | |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A /I. Race Information | on Behalf of E | ach Child Serv | red: \$2,65 Tr Nu C | op 5% 1 umber of | Percent of Children | | | |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A VI. Race Information White/Not Hispanic: | on Behalf of E | ach Child Serv | red: \$2,65 Tr Nu C | op 5% 1 umber of children Served | 71 Percent of Children Served | | | |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not Hispanic: | on Behalf of E | ach Child Serv | red: \$2,65 Tr Nu C | op 5% 1 umber of children Served 107 | Percent of Children Served 94.69% | | | |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not Hisp | on Behalf of E | ach Child Serv | red: \$2,65 Tr Nu C | op 5% 1 umber of children Served 107 0 | 71 Percent of Children Served 94.69% 0.00% 4.42% 0.00% | | | |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not HispHispanic: American Indian/Alaskan Asian/Pacific Islander: | on Behalf of E | ach Child Serv | red: \$2,65 Tr Nu C | op 5% 1 umber of children Served 107 0 5 0 0 | 71 Percent of Children Served 94.69% 0.00% 4.42% 0.00% 0.00% | | | |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not HispHispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: | on Behalf of E | ach Child Serv | red: \$2,65 Tr Nu C | op 5% 1 umber of children Served 107 0 5 | 71 Percent of Children Served 94.69% 0.00% 4.42% 0.00% | | | |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: | on Behalf of E Annualized Cla panic: Native: | ach Child Serv | red: \$2,65 Ti Nu C | op 5% 1 umber of children Served 107 0 5 0 0 | Percent of Children Served 94.69% 0.00% 4.42% 0.00% 0.00% | 4 | 1 | |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: | on Behalf of E Annualized Cla panic: Native: | ach Child Serv | red: \$2,65 Tr Nu C | op 5% 1 umber of children Served 107 0 5 0 0 | Percent of Children Served 94.69% 0.00% 4.42% 0.00% 0.00% | | of Percent Receiving | State Average |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A /I. Race Information White/Not Hispanic: African-American/Not Hisphispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: | panic: Native: Sach Service Ty Number of Children | ype Percent Receiving | red: \$2,65 Ti | op 5% 1 umber of children Served 107 0 5 0 0 1 | Percent of Children Served 94.69% 0.00% 4.42% 0.00% 0.00% | Number o Children | of Percent Receiving Service | Averag |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A /I. Race Information White/Not Hispanic: African-American/Not Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: /II. Children Receiving E | panic: Native: Sach Service Ty Number of Children Served | ype Percent Receiving Service | State Average | op 5% 1 umber of children Served 107 0 5 0 0 1 | 71 Percent of Children Served 94.69% 0.00% 4.42% 0.00% 0.00% 0.00% 0.88% | Number o Children Served | of Percent Receiving Service 0.00% | Average 0.759 |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not Hispenic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving E Assistive Technology: Audiology: Developmental Ther: | panic: Native: Sach Service Ty Number of Children Served 8 | ype Percent Receiving Service 7.08% 33.63% 60.18% | State Average 7.58% 47.47% | op 5% 1 Imber of Children Served 107 0 5 0 0 1 | Percent of Children Served 94.69% 0.00% 4.42% 0.00% 0.00% 0.88% Services: al Therapy: blogy: | Number of Children Served 0 37 0 | of Percent Receiving Service 0.00% 32.74% 0.00% | Average 0.759 35.959 1.919 |
| VI. Race Information White/Not Hispanic: African-American/Not Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving E Assistive Technology: Audiology: Developmental Ther: Health Services: | panic: Native: Sach Service Ty Number of Children Served 8 38 68 0 | ype Percent Receiving Service 7.08% 33.63% 60.18% 0.00% | State Average 7.58% 18.29% 47.47% 0.00% | op 5% 1 Imber of Children Served 107 0 5 0 0 1 | Percent of Children Served 94.69% 0.00% 0.00% 0.00% 0.88% Services: al Therapy: blogy: e Coordination | Number of Children Served 0 37 0 n: 109 | of Percent Receiving Service 0.00% 32.74% 0.00% 96.46% | Average 0.759 35.959 1.919 91.649 |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not Hispenic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving E Assistive Technology: Audiology: Developmental Ther: | panic: Native: Sach Service Ty Number of Children Served 8 38 68 | ype Percent Receiving Service 7.08% 33.63% 60.18% | State Average 7.58% 47.47% | op 5% 1 Imber of Children Served 107 0 5 0 0 1 | Percent of Children Served 94.69% 0.00% 0.00% 0.00% 0.88% Services: al Therapy: blogy: e Coordination | Number of Children Served 0 37 0 | of Percent Receiving Service 0.00% 32.74% 0.00% 96.46% 0.00% | Averag 0.75 35.95 1.91 91.64 1.02 |

Source: First Steps Sidehatch Database

0.29%

4.01%

35.68%

Transportation:

Vision:

0

0

0.00%

0.00%

0.07%

0.29%

0

0

28

0.00%

0.00%

24.78%



Medical:

Nursing:

Nutrition:

Occupational Ther:

Indiana Family And Social Services Administration First Steps

Dekalb County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| | | | | | | | Percent of | Percent of |
|----------------------------|--|----------------------|--------------|---------|----------------|--------------------|----------------------|------------|
| | | | | | | | Cluster | State |
| I. Population Information | | | | | | | Population | Population |
| County Population (U.S. 0 | Census Bureau) | i. | | 0,402 | | | 6.32% | 0.66% |
| Age 0 to 3 (ISDH): | | | • | 1,732 | | | 5.79% | 0.67% |
| Low Birth Weight (ISDH): | | | | 108 | | | 5.20% | 0.55% |
| | | | Numb | per of | Percent of | Percent | | |
| | | | Child | dren | Children | County Target | | |
| II. Cumulative child enro | ollment age as | o 03/01/05 | Ser | ved | Served | Population | | |
| 0 to 1 Year Olds: | | | | 7 | 6.42% | 1.14% | | |
| Total Number of Children | Served: | | | 109 | | 6.29% | | |
| III. Enrollment / Termina | tion Informatio | on | | | | | Cluster | State |
| Average Age at Referral (| in Months): | | | 14.7 | | | 13.6 | 14.: |
| Average Days from Refer | • | | | 41.0 | | | 38.4 | 36. |
| Children moving to Presch | | ucation: | | 9 | 8.26% | | 11.52% | 12.049 |
| Exiting Children Under 3, | • | | | 7 | 6.42% | | 10.04% | 7.38% |
| • | igible Children who declined services: | | | 5 | 4.59% | | 2.43% | 2.59% |
| Children Served Primarily | | ronment w/IFS | SP· 03/31/0! | - | 100.00% | | 89.40% | 93.85% |
| Children w/Referral to IFS | | | | 0 | 100.0070 | | 00.1070 | 00.007 |
| N/ Oleima Data | | | | | | | | |
| IV. Claims Data | | | | | | | | |
| Total Amount Paid on beh | | | \$338,42 | | | | | |
| Countywide Average Paid | on Behalf of Ea | ach Child Serv | /ed: \$3,10 |)4.84 | | | | |
| V. Number of Children | Annualized Cla | ims Paid | To | op 5% | Middle 90% | | | |
| | | | | 1 | 74 | 34 | | |
| | | | | mber of | Percent of | | | |
| // Dana Information | | | _ | hildren | Children | | | |
| /I. Race Information | | | 3 | Served | Served | | | |
| White/Not Hispanic: | | | | 97 | 88.99% | | | |
| African-American/Not His | panic: | | | 1 | 0.92% | | | |
| Hispanic: | | | | 6 | 5.50% | | | |
| American Indian/Alaskan | Native: | | | 0 | 0.00% | | | |
| Asian/Pacific Islander: | | | | 4 | 3.67% | | | |
| Other race: | | | | 0 | 0.00% | | | |
| Multi-Racial: | | | | 1 | 0.92% | | | |
| /II. Children Receiving E | ach Service Ty | /pe | | | | | | |
| | Number of | Percent | State | | | Number o | f Percent | State |
| | Children Served | Receiving Service | Average | | | Children Served | Receiving Service | Average |
| Assistive Technology: | Serveu 7 | 6.42% | 7.58% | Other | Services: | Served 0 | 0.00% | 0.759 |
| Audiology: | 11 | 10.09% | 18.29% | | al Therapy: | 25 | 22.94% | |
| Developmental Ther: | 64 | 58.72% | 47.47% | Psycho | | 0 | 0.00% | |
| Health Services: | 0 | 0.00% | 0.00% | • | e Coordinatior | | 96.33% | |
| Interpreter Services: | 0 | 0.00% | 0.81% | Social | | 0 | 0.00% | |
| MA PART OF MICES. | 0 | 0.00% | 0.01/0 | Social | VVOIR. | 0 | 0.00% | 1.027 |

Source: First Steps Sidehatch Database

0.01%

0.29%

4.01%

35.68%

Speech Therapy:

Transportation:

Vision:

64

0

0

58.72%

0.00%

0.00%

55.57%

0.07%

0.29%

0

0

2

31

0.00%

0.00%

1.83%

28.44%



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

40

173

0

0

0

0

7

94

12.66%

54.75%

0.00%

0.00%

0.00%

0.00%

2.22%

29.75%

Indiana Family And Social Services Administration First Steps

Delaware County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| | | | | | | | Percent of | Percent of |
|----------------------------|--|----------------------|---------|-------------|-------------------|--------------------|----------------------|------------|
| | | | | | | | Cluster | State |
| I. Population Information | n | | | | | | Population | Population |
| County Population (U.S. C | Census Bureau) | : | 1 | 18,907 | | | 23.50% | 1.949 |
| Age 0 to 3 (ISDH): | | | | 4,228 | | | 22.31% | 1.63% |
| Low Birth Weight (ISDH): | | | | 369 | | | 23.91% | 1.88% |
| | | | Num | ber of | Percent of | Percent | | |
| | | | | ldren | Children | County Target | | |
| II. Cumulative child enro | Ilment age as | o 03/01/05 | Se | erved | Served | Population | | |
| 0 to 1 Year Olds: | | | | 32 | 10.13% | 2.33% | | |
| Total Number of Children | Served: | | | 316 | | 7.47% | | |
| III. Enrollment / Terminat | tion Informatio | n | | | | | Cluster | State |
| Average Age at Referral (i | in Months): | | | 13.0 | | | 12.9 | 14.: |
| Average Days from Referi | · | | | 35.0 | | | 37.1 | 36.2 |
| Children moving to Presch | | ucation: | | 48 | 15.19% | | 14.55% | 12.04% |
| Exiting Children Under 3, | - | | | 28 | 8.86% | | 7.28% | 7.38% |
| Eligible Children who decl | | · · | | 8 | 2.53% | | 2.21% | 2.59% |
| Children Served Primarily | Children Served Primarily in Natural Environment w/IFSP: | | | | | | 96.24% | 93.85% |
| Children w/Referral to IFS | | | | 6 | | | | |
| IV. Claims Data | | | | | | | | |
| Total Amount Paid on beh | alf of Children | Served: | \$987,6 | 37 81 | | | | |
| Countywide Average Paid | | | | 25.44 | | | | |
| | | | | | N4: 1-11 - 0004 | D. H | , | |
| V. Number of Children A | Annualized Cla | ims Paid | | Гор 5% 3 | Middle 90% 210 | | | |
| | | | N | umber of | Percent of | | | |
| | | | (| Children | Children | | | |
| /I. Race Information | | | | Served | Served | | | |
| White/Not Hispanic: | | | | 278 | 87.97% | | | |
| African-American/Not Hisp | panic: | | | 19 | 6.01% | | | |
| Hispanic: | | | | 2 | 0.63% | | | |
| American Indian/Alaskan I | Native: | | | 1 | 0.32% | | | |
| Asian/Pacific Islander: | | | | 1 | 0.32% | | | |
| Other race: | | | | 0 | 0.00% | | | |
| Multi-Racial: | | | | 15 | 4.75% | | | |
| /II. Children Receiving E | ach Service Ty | /pe | | | | | | |
| | Number of | Percent | State | | | Number o | | State |
| | Children Served | Receiving Service | Average | | | Children Served | Receiving Service | Average |
| Assistive Technology: | Serveu 7 | 2.22% | 7.58% | Othor | Services: | Served 0 | 0.00% | 0.75% |
| Assistive recriticity. | , | 2.22% | 1.00% | Ouiel . | JEI VICES. | 0 | 0.00% | 0.737 |

Source: First Steps Sidehatch Database

18.29%

47.47%

0.00%

0.81%

0.01%

0.29%

4.01%

35.68%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

131

308

192

0

1

0

0

41.46%

0.00%

97.47%

0.32%

0.00%

0.00%

60.76%

35.95%

1.91%

1.02%

0.07%

0.29%

55.57%

91.64%



Dubois County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information | | | | Percent of Cluster Population | Percent of State Population |
|--|---------------------------------|----------------------------------|--------------------------|-------------------------------------|-----------------------------------|
| County Population (U.S. Census Bureau): | 39,910 | | | 10.61% | 0.65% |
| Age 0 to 3 (ISDH): | 1,615 | | | 11.20% | 0.62% |
| Low Birth Weight (ISDH): | 93 | | | 8.45% | 0.47% |
| II. Cumulative child enrollment age as o 03/01/05 | Number of Children | | Percent County Target | | |
| | Served | Served | Population | | |
| 0 to 1 Year Olds: | 14 | 13.59% | 2.72% | | |
| Total Number of Children Served: | 103 | | 6.38% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 14.7 | | | 15.4 | 14.2 |
| Average Days from Referral to IFSP: | 37.0 | | | 37.4 | 36.2 |
| Children moving to Preschool Special Education: | 3 | 2.91% | | 5.28% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 15 | 14.56% | | 8.36% | 7.38% |
| Eligible Children who declined services: | 1 | 0.97% | | 2.11% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: | 03/31/05 | 98.53% | | 97.53% | 93.85% |
| Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/0 | 05 0 | | | | |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: | \$256,206.99 | | | | |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,487.45 | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% 1 | Middle 90% 72 | | | |
| VI. Race Information | Number of Children Served | Percent of Children Served | | | |
| | | | | | |
| White/Not Hispanic: | 91 | 88.35% | | | |
| African-American/Not Hispanic: | 0 | 0.00% | | | |
| Hispanic: American Indian/Alaskan Native: | 8 0 | 7.77% 0.00% | | | |
| Asian/Pacific Islander: | 0 | 0.00% | | | |
| | • | 0.00% | | | |
| Other race: Multi-Racial: | 0 4 | 3.88% | | | |
| iviuiti-raciai. | 4 | 3.00% | | | |

VII. Children Receiving Each Service Type

| - | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 12 | 11.65% | 7.58% | Other Services: | 2 | 1.94% | 0.75% |
| Audiology: | 15 | 14.56% | 18.29% | Physical Therapy: | 32 | 31.07% | 35.95% |
| Developmental Ther: | 29 | 28.16% | 47.47% | Psychology: | 0 | 0.00% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 99 | 96.12% | 91.64% |
| Interpreter Services: | 2 | 1.94% | 0.81% | Social Work: | 1 | 0.97% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 69 | 66.99% | 55.57% |
| Nursing: | 0 | 0.00% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 1 | 0.97% | 0.29% |
| Occupational Ther: | 25 | 24.27% | 35.68% | | | | |



Elkhart County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| ercent of Children Served 16.82% | Percent County Target Population 2.91% 5.65% | | |
|---|--|---------|--------|
| | | | |
| | | Cluster | State |
| | | 13.6 | 14.2 |
| | | 38.4 | 36.2 |
| 11.09% | | 11.52% | 12.04% |
| 12.75% | | 10.04% | 7.38% |
| 3.51% | | 2.43% | 2.59% |
| 94.06% | | 89.40% | 93.85% |
| | | | |
| | | | |

| V. Number of Children Annualized Claims Paid | Top 5% 5 | Middle 90% 338 | Bottom 5% 198 | |
|--|---------------------------------|----------------------------------|------------------|--|
| VI. Race Information | Number of Children Served | Percent of Children Served | | |
| White/Not Hispanic: | 375 | 69.32% | | |
| African-American/Not Hispanic: | 36 | 6.65% | | |
| Hispanic: | 81 | 14.97% | | |
| American Indian/Alaskan Native: | 0 | 0.00% | | |
| Asian/Pacific Islander: | 4 | 0.74% | | |
| Other race: | 0 | 0.00% | | |
| Multi-Racial: | 45 | 8.32% | | |

VII. Children Receiving Each Service Type

| - | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 37 | 6.84% | 7.58% | Other Services: | 18 | 3.33% | 0.75% |
| Audiology: | 91 | 16.82% | 18.29% | Physical Therapy: | 198 | 36.60% | 35.95% |
| Developmental Ther: | 319 | 58.96% | 47.47% | Psychology: | 27 | 4.99% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 503 | 92.98% | 91.64% |
| Interpreter Services: | 36 | 6.65% | 0.81% | Social Work: | 0 | 0.00% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 180 | 33.27% | 55.57% |
| Nursing: | 2 | 0.37% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 41 | 7.58% | 4.01% | Vision: | 2 | 0.37% | 0.29% |
| Occupational Ther: | 174 | 32.16% | 35.68% | | | | |



Fayette County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 25,341 927 77 | | | Percent of Cluster Population 16.75% 15.76% 18.14% | Percent of State Population 0.41% 0.36% 0.39% |
|---|---------------------------------|----------------------------------|---------------------|---|--|
| | Number of | Percent of | Percent | | |
| II. Cumulative child enrollment age as o 03/01/05 | Children | Children | County Target | | |
| 0 to 1 Year Olds: | Served 2 | Served 2.63% | Population 0.66% | | |
| Total Number of Children Served: | 76 | 2.03% | 8.20% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 14.1 | | | 13.5 | 14.2 |
| Average Days from Referral to IFSP: | 38.0 | | | 35.4 | 36.2 |
| Children moving to Preschool Special Education: | 8 | 10.53% | | 13.21% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 4 | 5.26% | | 5.02% | 7.38% |
| Eligible Children who declined services: | 1 | 1.32% | | 3.85% | 2.59% |
| Children Served Primarily in Natural Environment w/IFS Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/3 | | 91.67% | | 96.20% | 93.85% |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Serve | \$217,100.11 ed: \$2,856.58 | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% 1 | Middle 90% 49 | | | |
| VI. Race Information | Number of Children Served | Percent of Children Served | | | |
| | | | | | |
| White/Not Hispanic: | 74 1 | 97.37% 1.32% | | | |
| | | 1.32% | | | |
| African-American/Not Hispanic: | | | | | |
| Hispanic: | 0 | 0.00% | | | |
| Hispanic: American Indian/Alaskan Native: | 0 0 | 0.00% 0.00% | | | |
| Hispanic: | 0 | 0.00% | | | |

VII. Children Receiving Each Service Type

| - | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 13 | 17.11% | 7.58% | Other Services: | 0 | 0.00% | 0.75% |
| Audiology: | 7 | 9.21% | 18.29% | Physical Therapy: | 27 | 35.53% | 35.95% |
| Developmental Ther: | 32 | 42.11% | 47.47% | Psychology: | 0 | 0.00% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 69 | 90.79% | 91.64% |
| Interpreter Services: | 0 | 0.00% | 0.81% | Social Work: | 2 | 2.63% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 49 | 64.47% | 55.57% |
| Nursing: | 0 | 0.00% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 1 | 1.32% | 4.01% | Vision: | 0 | 0.00% | 0.29% |
| Occupational Ther: | 25 | 32.89% | 35.68% | | | | |



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

153

0

0

0

0

5

149

54.64%

0.00%

0.00%

0.00%

0.00%

1.79%

53.21%

Indiana Family And Social Services Administration First Steps

Floyd County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| , | | | | | | | Percent of Cluster | Percent of State |
|----------------------------|---------------------------------|---------------------------------|------------------|---------------------------------|----------------------------------|--------------------------------|-----------------------------------|------------------|
| I. Population Information | n | | | | | | Population | Population |
| County Population (U.S. 0 | Census Bureau) |): | | 71,500 | | | 25.12% | 1.179 |
| Age 0 to 3 (ISDH): | | | | 2,626 | | | 23.49% | 1.01% |
| Low Birth Weight (ISDH): | | | | 204 | | | 25.03% | 1.04% |
| | | | | nber of | Percent of | Percent | | |
| II. Cumulative child enro | ollment age as | o 03/01/05 | | nildren erved | Children Served | County Target Population | | |
| 0 to 1 Year Olds: | 3 | | 3 | 44 | 15.71% | 5.16% | | |
| Total Number of Children | Served: | | | 280 | 10.7 170 | 10.66% | | |
| III. Enrollment / Termina | tion Informatio | on | | | | | Cluster | Stat |
| Average Age at Referral (| in Months): | | | 14.8 | | | 15.1 | 14. |
| Average Days from Refer | • | | | 35.0 | | | 34.4 | 36. |
| Children moving to Presch | hool Special Ed | ucation: | | 58 | 20.71% | | 18.21% | 12.049 |
| Exiting Children Under 3, | | 23 | 8.21% | | 6.63% | 7.38% | | |
| Eligible Children who decl | | | | 9 | 3.21% | | 2.84% | 2.599 |
| Children Served Primarily | | | | 05 | 97.99% | | 94.85% | 93.859 |
| Children w/Referral to IFS | 6P 45+ Days: (| 01/01/05 - 03/ | 31/05 | 0 | | | | |
| IV. Claims Data | | | | | | | | |
| Total Amount Paid on beh | nalf of Children | Served: | \$930, | 210.90 | | | | |
| Countywide Average Paid | on Behalf of E | ach Child Serv | /ed: \$3, | 322.18 | | | | |
| V. Number of Children | Annualized Cla | nims Paid | | Top 5% 2 | Middle 90% 178 | | | |
| VI. Race Information | | | | Number of Children Served | Percent of Children Served | | | |
| White/Not Hispanic: | | | | 245 | 87.50% | | | |
| African-American/Not His | nanic: | | | 17 | 6.07% | | | |
| Hispanic: | pariio. | | | 2 | 0.71% | | | |
| American Indian/Alaskan | Native: | | | 0 | 0.00% | | | |
| Asian/Pacific Islander: | | | | 2 | 0.71% | | | |
| Other race: | | | | 0 | 0.00% | | | |
| Multi-Racial: | | | | 14 | 5.00% | | | |
| VII. Children Receiving E | ach Service Ty | ype | | | | | | |
| | Number of Children Served | Percent Receiving Service | State Average | | | Number o Children Served | f Percent Receiving Service | State Average |
| Assistive Technology: | 21 | 7.50% | 7.58% | Other | Services: | 0 | 0.00% | 0.75 |
| Audiology: | 65 | 23.21% | 18.29% | | al Therapy: | 96 | 34.29% | |
| | 450 | = 3.2 . 70 | | , 510 | | _ | 0.500 | 4.040 |

Source: First Steps Sidehatch Database

47.47%

0.00%

0.81%

0.01%

0.29%

4.01%

35.68%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

7

3

0

2

260

164

2.50%

92.86%

1.07%

58.57%

0.00%

0.71%

1.91%

1.02%

55.57%

0.07%

0.29%

91.64%



Fountain County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| | | | | Percent of Cluster | Percent of State |
|--|---------------|------------|---------------|-----------------------|---------------------|
| I. Population Information | | | | Population | Population |
| County Population (U.S. Census Bureau): | 17,730 | | | 6.85% | 0.29% |
| Age 0 to 3 (ISDH): | 696 | | | 7.21% | 0.27% |
| Low Birth Weight (ISDH): | 60 | | | 9.33% | 0.30% |
| | Number of | Percent of | Percent | | |
| II. Cumulative child enrollment age as o 03/01/05 | Children | Children | County Target | | |
| _ | Served | Served | Population | | |
| 0 to 1 Year Olds: | 7 | 12.73% | 2.94% | | |
| Total Number of Children Served: | 55 | | 7.90% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 13.4 | | | 14.3 | 14.2 |
| Average Days from Referral to IFSP: | 36.0 | | | 35.3 | 36.2 |
| Children moving to Preschool Special Education: | 2 | 3.64% | | 11.17% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 2 | 3.64% | | 6.66% | 7.38% |
| Eligible Children who declined services: | 3 | 5.45% | | 2.25% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: | 03/31/05 | 91.43% | | 93.58% | 93.85% |
| Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31 | / 05 0 | | | | |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: | \$119.034.99 | | | | |
| Countywide Average Paid on Behalf of Each Child Served | , -, | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | 6 Bottom 59 | % | |
| | 1 | 37 | 7 17 | 7 | |

| | 1 | 37 | 17 | |
|---------------------------------|---------------------------------|----------------------------------|----|--|
| VI. Race Information | Number of Children Served | Percent of Children Served | | |
| White/Not Hispanic: | 53 | 96.36% | | |
| African-American/Not Hispanic: | 0 | 0.00% | | |
| Hispanic: | 2 | 3.64% | | |
| American Indian/Alaskan Native: | 0 | 0.00% | | |
| Asian/Pacific Islander: | 0 | 0.00% | | |
| Other race: | 0 | 0.00% | | |
| Multi-Racial: | 0 | 0.00% | | |

VII. Children Receiving Each Service Type

| · | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 2 | 3.64% | 7.58% | Other Services: | 0 | 0.00% | 0.75% |
| Audiology: | 3 | 5.45% | 18.29% | Physical Therapy: | 14 | 25.45% | 35.95% |
| Developmental Ther: | 47 | 85.45% | 47.47% | Psychology: | 0 | 0.00% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 54 | 98.18% | 91.64% |
| Interpreter Services: | 0 | 0.00% | 0.81% | Social Work: | 0 | 0.00% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 7 | 12.73% | 55.57% |
| Nursing: | 0 | 0.00% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 1 | 1.82% | 4.01% | Vision: | 0 | 0.00% | 0.29% |
| Occupational Ther: | 13 | 23.64% | 35.68% | | | | |



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

1

15

27

0

0

0

0

0

5

1.82%

27.27%

49.09%

0.00%

0.00%

0.00%

0.00%

0.00%

9.09%

Indiana Family And Social Services Administration First Steps

Franklin County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 22,343 726 40 | | | Percent of Cluster Population 11.41% 9.68% 7.63% | Percent of State Population 0.36% 0.28% 0.20% |
|---|---------------------------------|----------------------------------|---------------------------------|---|--|
| | Number of | Percent of | Percent | | |
| II. Cumulative child enrollment age as o 03/01/05 | Children Served | Children Served | County Target Population | | |
| 0 to 1 Year Olds: | 7 | 12.73% | 3.02% | | |
| Total Number of Children Served: | 55 | | 7.58% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 17.5 | | | 15.6 | 14.2 |
| Average Days from Referral to IFSP: | 33.0 | | | 34.4 | 36.2 |
| Children moving to Preschool Special Education: | 10 | 18.18% | | 15.38% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 6 | 10.91% | | 10.77% | 7.38% |
| Eligible Children who declined services: | 1 | 1.82% | | 0.85% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSF Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/3 | | 100.00% | | 94.85% | 93.85% |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: | \$84,009.68 | | | | |
| Countywide Average Paid on Behalf of Each Child Serve | d: \$1,527.45 | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% 1 | Middle 90% 36 | | | |
| VI. Race Information | Number of Children Served | Percent of Children Served | | | |
| White/Not Hispanic: | 55 | 100.00% | | | |
| African-American/Not Hispanic: | 0 | 0.00% | | | |
| Hispanic: | 0 | 0.00% | | | |
| American Indian/Alaskan Native: | 0 | 0.00% | | | |
| Asian/Pacific Islander: | 0 | 0.00% | | | |
| Other race: | 0 | 0.00% | | | |
| Multi-Racial: | 0 | 0.00% | | | |
| VII. Children Receiving Each Service Type | | | | | |
| Number of Percent Children Receiving Served Service | State Average | | Number of Children Served | f Percent Receiving Service | State Average |

Source: First Steps Sidehatch Database

7.58%

18.29%

47.47%

0.00%

0.81%

0.01%

0.29%

4.01%

35.68%

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0

9

0

53

0

0

0

29

0.75%

35.95%

1.91%

1.02%

0.07%

0.29%

55.57%

91.64%

0.00%

16.36%

0.00%

96.36%

0.00%

52.73%

0.00%

0.00%



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Indiana Family And Social Services Administration First Steps

Fulton County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| | | | | | | | Percent of | Percent of |
|----------------------------|----------------------------|----------------------|----------|----------------------|------------------------|--------------------|----------------------|------------|
| | | | | | | | Cluster | State |
| I. Population Information | n | | | | | | Population | Population |
| County Population (U.S. 0 | Census Bureau): | | 2 | 0,669 | | | 5.52% | 0.34% |
| Age 0 to 3 (ISDH): | | | | 805 | | | 5.08% | 0.31% |
| Low Birth Weight (ISDH): | | | | 60 | | | 5.43% | 0.30% |
| | | | | ber of | Percent of | Percent | | |
| II. Cumulative child enro | llmont ago as o | 03/04/05 | | dren | | County Target | | |
| | minerit age as o | 03/01/03 | Se | rved | Served | Population | | |
| 0 to 1 Year Olds: | 0 | | | 6 | 13.64% | 2.38% | | |
| Total Number of Children | Served: | | | 44 | | 5.47% | | |
| III. Enrollment / Termina | tion Information | | | | | | Cluster | State |
| Average Age at Referral (| in Months): | | | 11.0 | | | 13.7 | 14.: |
| Average Days from Refer | ral to IFSP: | | | 40.0 | | | 36.7 | 36.2 |
| Children moving to Presch | hool Special Educ | cation: | | 4 | 9.09% | | 9.58% | 12.04% |
| Exiting Children Under 3, | Services No Long | ger Needed: | | 0 | 0.00% | | 6.18% | 7.38% |
| Eligible Children who decl | lined services: | | | 3 | 6.82% | | 3.51% | 2.59% |
| Children Served Primarily | | | | 5 | 90.00% | | 90.87% | 93.85% |
| Children w/Referral to IFS | SP 45+ Days: 01 | /01/05 - 03 | /31/05 | 0 | | | | |
| IV. Claims Data | | | | | | | | |
| Total Amount Paid on beh | nalf of Children Se | erved: | \$111,46 | 69.52 | | | | |
| Countywide Average Paid | on Behalf of Eac | ch Child Ser | | 33.40 | | | | |
| V. Number of Children | Annualized Clain | ns Paid | Т | op 5% | Middle 90% | | | |
| | | | | 1 | 26 | 17 | | |
| | | | | umber of Children | Percent of Children | | | |
| VI. Race Information | | | | Served | Served | | | |
| | | | | | | | | |
| White/Not Hispanic: | nania: | | | 42 | 95.45% | | | |
| African-American/Not His | pariic. | | | 0 | 0.00% | | | |
| Hispanic: | Mativo | | | 2 | 4.55% | | | |
| American Indian/Alaskan | ivalive. | | | 0 | 0.00% | | | |
| Asian/Pacific Islander: | | | | 0 | 0.00% | | | |
| Other race: | | | | 0 0 | 0.00% 0.00% | | | |
| Multi-Racial: | | | | U | 0.00% | | | |
| /II. Children Receiving E | ach Service Typ Number of | e Percent | State | | | Number o | f Percent | State |
| | | Receiving Service | Average | | | Children Served | Receiving Service | Average |
| Assistive Technology: | 8 | 18.18% | 7.58% | Other | Services: | 0 | 0.00% | 0.75% |
| | _ | | | | | - | | |

Source: First Steps Sidehatch Database

18.29%

47.47%

0.00%

0.81%

0.01%

0.29%

4.01%

35.68%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

22

0

41

0

18

0

0

50.00%

0.00%

93.18%

0.00%

0.00%

0.00%

40.91%

35.95%

1.91%

1.02%

0.07%

0.29%

55.57%

91.64%

9

24

0

0

0

0

0

5

20.45%

54.55%

0.00%

0.00%

0.00%

0.00%

0.00%

11.36%



Health Services:

Medical:

Nursing:

Nutrition:

Interpreter Services:

Occupational Ther:

0

0

0

0

2

28

0.00%

0.00%

0.00%

0.00%

1.61%

22.58%

Indiana Family And Social Services Administration First Steps

Gibson County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| | | | | | | | Percent of Cluster | Percent of State |
|----------------------------|---------------------------------|---------------------------------|--------------------|-----------------|------------------------|--------------------------------|-----------------------------------|------------------|
| I. Population Informatio | | | , | 00.044 | | | Population | Population |
| County Population (U.S. (| Jensus Bureau) | : | 3 | 32,614 | | | 8.67% | 0.53% |
| Age 0 to 3 (ISDH): | | | | 1,181 | | | 8.19% | 0.46% |
| Low Birth Weight (ISDH) | : | | | 80 | | | 7.30% | 0.41% |
| II O | | - 00/04/05 | | ber of Idren | Percent of Children | Percent County Target | | |
| II. Cumulative child enro | niment age as | 0 03/01/05 | Se | rved | Served | Population | | |
| 0 to 1 Year Olds: | | | | 22 | 17.74% | 5.25% | | |
| Total Number of Children | Served: | | | 124 | | 10.50% | | |
| III. Enrollment / Termina | ition Informatio | n | | | | | Cluster | State |
| Average Age at Referral (| (in Months): | | | 14.5 | | | 15.4 | 14.2 |
| Average Days from Refer | ral to IFSP: | | | 36.0 | | | 37.4 | 36.2 |
| Children moving to Presc | hool Special Ed | ucation: | | 5 | 4.03% | | 5.28% | 12.04% |
| Exiting Children Under 3, | Services No Lo | nger Needed: | | 4 | 3.23% | | 8.36% | 7.38% |
| Eligible Children who dec | lined services: | | | 0 | 0.00% | | 2.11% | 2.59% |
| Children Served Primarily | in Natural Envi | ronment w/IFS | SP: 03/31/0 |)5 | 97.78% | | 97.53% | 93.85% |
| Children w/Referral to IFS | SP 45+ Days: (| 01/01/05 - 03/ | 31/05 | 0 | | | | |
| IV. Claims Data | | | | | | | | |
| Total Amount Paid on bel | | | \$348,5 | | | | | |
| Countywide Average Paid | on Benait of E | ach Child Serv | /ea: \$2,8 | 11.22 | | | | |
| V. Number of Children | Annualized Cla | ims Paid | Т | op 5% | Middle 90% | Bottom 5% | 6 | |
| | | | | 2 | 83 | | | |
| | | | | umber of | Percent of | | | |
| | | | | Children | Children | | | |
| VI. Race Information | | | | Served | Served | | | |
| White/Not Hispanic: | | | | 111 | 89.52% | | | |
| African-American/Not His | panic: | | | 2 | 1.61% | | | |
| Hispanic: | | | | 0 | 0.00% | | | |
| American Indian/Alaskan | Native: | | | 0 | 0.00% | | | |
| Asian/Pacific Islander: | | | | 4 | 3.23% | | | |
| Other race: | | | | 0 | 0.00% | | | |
| Multi-Racial: | | | | 7 | 5.65% | | | |
| VII. Children Receiving E | Each Service Ty | /pe | | | | | | |
| | Number of Children Served | Percent Receiving Service | State Average | | | Number o Children Served | f Percent Receiving Service | State Average |
| Assistive Technology: | 4 | 3.23% | 7.58% | Other 9 | Services: | 0 | 0.00% | 0.75% |
| Audiology: | 22 | 17.74% | 18.29% | | al Therapy: | 39 | 31.45% | |
| Developmental Ther: | 51 | 41.13% | 47.47% | Psycho | | 0 | 0.00% | |
| Developmental mer. | 01 | 11.1070 | 11.71/0 | . Syonic | | | 0.0070 | 1.017 |

Source: First Steps Sidehatch Database

0.00%

0.81%

0.01%

0.29%

4.01%

35.68%

Service Coordination:

Social Work:

Vision:

Speech Therapy:

Transportation:

120

0

81

0

2

96.77%

0.00%

65.32%

0.00%

1.61%

91.64%

1.02%

55.57%

0.07%

0.29%



Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

0

0

0

0

74

Indiana Family And Social Services Administration First Steps

Grant County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. C | | : | 7 | 2,780 | | | Percent of Cluster Population 14.38% | Percent of State Population 1.19 |
|---|--------------------|----------------------|------------------------|----------------------|------------------------|--------------------------|---|----------------------------------|
| Age 0 to 3 (ISDH): | | | | 2,636 | | | 13.91% | 1.029 |
| Low Birth Weight (ISDH): | | | | 226 | | | 14.65% | 1.15% |
| | | | Num | ber of | Percent of | Percent | | |
| II. Cumulative child enro | ollment age as | o 03/01/05 | | dren rved | Children Served | County Target Population | | |
| 0 to 1 Year Olds: | | | 00 | 27 | 15.00% | 3.28% | | |
| Total Number of Children | Served: | | | 180 | 10.0070 | 6.83% | | |
| III. Enrollment / Termina | tion Informatio | on | | | | | Cluster | Stat |
| Average Age at Referral (| in Months): | | | 11.6 | | | 12.9 | 14. |
| Average Days from Refer | | | | 39.0 | | | 37.1 | 36. |
| Children moving to Prescl | hool Special Ed | ucation: | | 11 | 6.11% | | 14.55% | 12.049 |
| Exiting Children Under 3, | | nger Needed: | | 24 | 13.33% | | 7.28% | 7.38% |
| Eligible Children who decl | | | | 3 | 1.67% | | 2.21% | 2.599 |
| Children Served Primarily Children w/Referral to IFS | | | | 5 1 | 98.00% | | 96.24% | 93.85% |
| IV. Claims Data | | | | | | | | |
| Total Amount Paid on ber Countywide Average Paid | | | \$445,97 ed: \$2,47 | 70.98 77.62 | | | | |
| V. Number of Children | Annualized Cla | ims Paid | Т | op 5% 2 | Middle 90% 107 | | | |
| | | | | | | , , | | |
| | | | | umber of Children | Percent of Children | | | |
| /I. Race Information | | | _ | Served | Served | | | |
| White/Not Hispanic: | | | | 152 | 84.44% | | | |
| African-American/Not His | nanic: | | | 13 | 7.22% | | | |
| Hispanic: | pariio. | | | 1 | 0.56% | | | |
| American Indian/Alaskan | Native: | | | 1 | 0.56% | | | |
| Asian/Pacific Islander: | | | | 1 | 0.56% | | | |
| Other race: | | | | 0 | 0.00% | | | |
| Multi-Racial: | | | | 12 | 6.67% | | | |
| VII. Children Receiving E | ach Service Ty | /pe | | | | | | |
| | Number of | Percent | State | | | Number o | | State |
| | Children Served | Receiving Service | Average | | | Children Served | Receiving Service | Average |
| Assistive Technology: | 10 | 5.56% | 7.58% | Other | Services: | 0 | 0.00% | 0.759 |
| Audiology: | 23 | 12.78% | 18.29% | Physic | al Therapy: | 78 | 43.33% | |
| Developmental Ther: | 54 | 30.00% | 47.47% | Psych | | 0 | 0.00% | 1.919 |
| Health Services: | 0 | 0.00% | 0.00% | - | e Coordinatior | n: 172 | 95.56% | 91.649 |
| lata and the Oam date | • | 0.000/ | 0.040/ | 0 | 147. 1 | • | 0.000/ | 4 000 |

Source: First Steps Sidehatch Database

0.81%

0.01%

0.29%

4.01%

35.68%

0.00%

0.00%

0.00%

0.00%

41.11%

Social Work:

Vision:

Speech Therapy:

Transportation:

0.00%

48.33%

0.00%

0.00%

1.02%

0.07%

0.29%

55.57%

0

87

0

0



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

45

0

0

0

1

0

30

47.37%

0.00%

0.00%

0.00%

1.05%

0.00%

31.58%

Indiana Family And Social Services Administration First Steps

Greene County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| | | | | | | | | |
|--------------------------------------|---------------------------------|---------------------------------|------------------|--------------------|--------------------|--------------------------------|-----------------------------------|------------------|
| | | | | | | | Percent of | Percent of |
| | | | | | | | Cluster | State |
| I. Population Information | | | _ | | | | Population | Populatio |
| County Population (U.S. 0 | Census Bureau) |): | 3 | 33,155 | | | 11.76% | 0.549 |
| Age 0 to 3 (ISDH): | | | | 1,171 | | | 10.94% | 0.45% |
| Low Birth Weight (ISDH): | : | | | 78 | | | 9.87% | 0.40% |
| | | | Num | ber of | Percent of | Percent | | |
| II. Cumulative child enro | allmont ago as | 0.03/01/05 | _ | ldren | | County Target | | |
| | millent age as | 0 03/01/03 | Se | rved | Served | Population | | |
| 0 to 1 Year Olds: | 0 | | | 13 | 13.68% | 3.30% | | |
| Total Number of Children | Served: | | | 95 | | 8.11% | | |
| III. Enrollment / Termina | tion Informatio | on | | | | | Cluster | State |
| Average Age at Referral (| in Months): | | | 14.1 | | | 12.7 | 14.2 |
| Average Days from Refer | ral to IFSP: | | | 35.0 | | | 33.0 | 36.2 |
| Children moving to Presch | hool Special Ed | ucation: | | 3 | 3.16% | | 8.42% | 12.04% |
| Exiting Children Under 3, | Services No Lo | nger Needed: | | 5 | 5.26% | | 7.82% | 7.38% |
| Eligible Children who decl | lined services: | | | 2 | 2.11% | | 3.13% | 2.59% |
| Children Served Primarily | | | |)5 | 100.00% | | 92.65% | 93.85% |
| Children w/Referral to IFS | SP 45+ Days: (| 01/01/05 - 03/ | /31/05 | 0 | | | | |
| IV. Claims Data | | | | | | | | |
| Total Amount Paid on beh | nalf of Children | Served: | \$327,7 | 16.44 | | | | |
| Countywide Average Paid | on Behalf of E | ach Child Serv | | 49.65 | | | | |
| V. Number of Children | Annualized Cla | ims Paid | Т | op 5% | Middle 90% | Bottom 5% | , D | |
| | | | | · 1 | 61 | 33 | | |
| | | | | umber of | Percent of | | | |
| VI. Race Information | | | | Children Served | Children Served | | | |
| | | | | 95 | | | | |
| White/Not Hispanic: | nania | | | | 100.00% | | | |
| African-American/Not His | panic. | | | 0 | 0.00% 0.00% | | | |
| Hispanic: American Indian/Alaskan | Mativo | | | 0 | 0.00% | | | |
| Asian/Pacific Islander: | inalive. | | | 0 0 | 0.00% | | | |
| | | | | - | | | | |
| Other race: | | | | 0 | 0.00% | | | |
| Multi-Racial: | | | | 0 | 0.00% | | | |
| VII. Children Receiving E | | - | Ctoto | | | Missian la arr | f Doroni | Ctata |
| | Number of Children Served | Percent Receiving Service | State Average | | | Number o Children Served | f Percent Receiving Service | State Average |
| Assistive Technology: | 5 | 5.26% | 7.58% | Other | Services: | 0 | 0.00% | 0.75% |
| Audiology: | 4 | 4.21% | 18.29% | | al Therapy: | 42 | 44.21% | |
| Developmental The | 45 | 47.070/ | 47 470/ | Davide | | | 0.000/ | 4.040 |

Source: First Steps Sidehatch Database

47.47%

0.00%

0.81%

0.01%

0.29%

4.01%

35.68%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0.00%

72.63%

0.00%

64.21%

0.00%

0.00%

1.91%

91.64%

1.02%

0.07%

0.29%

55.57%

0

69

0

0

0

61



Hamilton County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): | 195,265 9,433 | | | Percent of Cluster Population 16.35% 16.23% | Percent of State Population 3.19% 3.64% |
|--|---------------------------------|----------------------------------|--|---|---|
| Low Birth Weight (ISDH): | 594 | | | 12.41% | 3.02% |
| II. Cumulative child enrollment age as o 03/01/05 | Number of Children Served | Percent of Children Served | Percent County Target Population | | |
| 0 to 1 Year Olds: | 99 | 8.65% | 3.05% | | |
| Total Number of Children Served: | 1,145 | | 12.14% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 15.9 | | | 14.6 | 14.2 |
| Average Days from Referral to IFSP: | 35.0 | | | 35.8 | 36.2 |
| Children moving to Preschool Special Education: | 160 | 13.97% | | 12.80% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 99 | 8.65% | | 7.76% | 7.38% |
| Eligible Children who declined services: | 18 | 1.57% | | 2.33% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: 0 | 3/31/05 | 95.41% | | 93.84% | 93.85% |
| Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05 | 0 | | | | |

Total Amount Paid on behalf of Children Served: \$3,729,113.74 Countywide Average Paid on Behalf of Each Child Served: \$3,256.87

| V. Number of Children Annualized Claims Paid | Top 5% 9 | Middle 90% 750 | Bottom 5% 386 | |
|--|---------------------------------|----------------------------------|------------------|--|
| VI. Race Information | Number of Children Served | Percent of Children Served | | |
| White/Not Hispanic: | 1,027 | 89.69% | | |
| African-American/Not Hispanic: | 40 | 3.49% | | |
| Hispanic: | 15 | 1.31% | | |
| American Indian/Alaskan Native: | 4 | 0.35% | | |
| Asian/Pacific Islander: | 38 | 3.32% | | |
| Other race: | 0 | 0.00% | | |
| Multi-Racial: | 21 | 1.83% | | |

VII. Children Receiving Each Service Type

| · | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 126 | 11.00% | 7.58% | Other Services: | 4 | 0.35% | 0.75% |
| Audiology: | 287 | 25.07% | 18.29% | Physical Therapy: | 414 | 36.16% | 35.95% |
| Developmental Ther: | 410 | 35.81% | 47.47% | Psychology: | 49 | 4.28% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 1,045 | 91.27% | 91.64% |
| Interpreter Services: | 2 | 0.17% | 0.81% | Social Work: | 6 | 0.52% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 765 | 66.81% | 55.57% |
| Nursing: | 0 | 0.00% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 60 | 5.24% | 4.01% | Vision: | 0 | 0.00% | 0.29% |
| Occupational Ther: | 467 | 40.79% | 35.68% | | | | |



Hancock County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| er of ren red 19 256 16.4 33.0 40 20 10 | Percent of Children Served 7.42% 15.63% 7.81% 3.91% 99.20% | Percent County Target Population 2.62% 11.91% | Cluster 13.5 35.4 13.21% 5.02% 3.85% 96.20% | State 14.2 36.2 12.04% 7.38% 2.59% 93.85% |
|--|---|--|---|--|
| 19 256 16.4 33.0 40 20 10 | Served 7.42% 15.63% 7.81% 3.91% | Population 2.62% | 13.5 35.4 13.21% 5.02% 3.85% | 14.2 36.2 12.04% 7.38% 2.59% |
| 19 256 16.4 33.0 40 20 10 | 7.42% 15.63% 7.81% 3.91% | 2.62% | 13.5 35.4 13.21% 5.02% 3.85% | 14.2 36.2 12.04% 7.38% 2.59% |
| 256 16.4 33.0 40 20 10 | 15.63% 7.81% 3.91% | | 13.5 35.4 13.21% 5.02% 3.85% | 14.2 36.2 12.04% 7.38% 2.59% |
| 33.0 40 20 10 | 7.81% 3.91% | | 13.5 35.4 13.21% 5.02% 3.85% | 14.2 36.2 12.04% 7.38% 2.59% |
| 33.0 40 20 10 | 7.81% 3.91% | | 35.4 13.21% 5.02% 3.85% | 36.2 12.04% 7.38% 2.59% |
| 40 20 10 | 7.81% 3.91% | | 13.21% 5.02% 3.85% | 12.04% 7.38% 2.59% |
| 20 10 | 7.81% 3.91% | | 5.02% 3.85% | 7.38% 2.59% |
| 10 | 3.91% | | 3.85% | 2.59% |
| | | | | |
| | 99.20% | | 96.20% | 93.85% |
| | | | | |
| | | | | |
| 3.89 | | | | |
| 1.00 | | | | |
| p 5% | Middle 90% | | | |
| 3 | 177 | 76 |) | |
| nber of | f Percent of | | | |
| ildren | Children | | | |
| erved | Served | | | |
| 241 | 94.14% | | | |
| 4 | 1.56% | | | |
| 5 | | | | |
| - | | | | |
| | | | | |
| ^ | | | | |
| | 241 4 5 0 2 | Served Served 241 94.14% 4 1.56% 5 1.95% 0 0.00% 2 0.78% 0 0.00% | Served Served 241 94.14% 4 1.56% 5 1.95% 0 0.00% 2 0.78% | Served Served 241 94.14% 4 1.56% 5 1.95% 0 0.00% 2 0.78% 0 0.00% |

| - | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 33 | 12.89% | 7.58% | Other Services: | 0 | 0.00% | 0.75% |
| Audiology: | 39 | 15.23% | 18.29% | Physical Therapy: | 119 | 46.48% | 35.95% |
| Developmental Ther: | 113 | 44.14% | 47.47% | Psychology: | 1 | 0.39% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 244 | 95.31% | 91.64% |
| Interpreter Services: | 0 | 0.00% | 0.81% | Social Work: | 1 | 0.39% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 167 | 65.23% | 55.57% |
| Nursing: | 0 | 0.00% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 6 | 2.34% | 4.01% | Vision: | 0 | 0.00% | 0.29% |
| Occupational Ther: | 126 | 49.22% | 35.68% | | | | |



Harrison County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 34,801 1,346 92 | | | Percent of Cluster Population 12.23% 12.04% 11.35% | Percent of State Population 0.57% 0.52% 0.47% |
|---|---------------------------------|----------------------------------|----------------------------------|---|--|
| | Niverbanaf | Demonstrat | Damant | | |
| II. Cumulative child enrollment age as o 03/01/05 | Number of Children Served | Percent of Children Served | Percent County Target Population | | |
| 0 to 1 Year Olds: | 11 | 11.46% | 2.41% | | |
| Total Number of Children Served: | 96 | | 7.13% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 16.7 | | | 15.1 | 14.2 |
| Average Days from Referral to IFSP: | 33.0 | | | 34.4 | 36.2 |
| Children moving to Preschool Special Education: | 20 | 20.83% | | 18.21% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 8 | 8.33% | | 6.63% | 7.38% |
| Eligible Children who declined services: | 3 | 3.13% | | 2.84% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP | : 03/31/05 | 95.45% | | 94.85% | 93.85% |
| Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31 | 1/05 0 | | | | |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: | \$241,767.10 | | | | |
| Countywide Average Paid on Behalf of Each Child Served | d: \$2,518.41 | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | 6 Bottom 5% | 6 | |
| | 1 | 61 | 34 | ļ | |
| | Number of | Percent of | | | |

| | I | 01 | 34 | |
|---------------------------------|---------------------------------|----------------------------------|----|--|
| VI. Race Information | Number of Children Served | Percent of Children Served | | |
| White/Not Hispanic: | 92 | 95.83% | | |
| African-American/Not Hispanic: | 0 | 0.00% | | |
| Hispanic: | 1 | 1.04% | | |
| American Indian/Alaskan Native: | 0 | 0.00% | | |
| Asian/Pacific Islander: | 0 | 0.00% | | |
| Other race: | 0 | 0.00% | | |
| Multi-Racial: | 3 | 3.13% | | |

VII. Children Receiving Each Service Type

| Ç | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 5 | 5.21% | 7.58% | Other Services: | 0 | 0.00% | 0.75% |
| Audiology: | 32 | 33.33% | 18.29% | Physical Therapy: | 32 | 33.33% | 35.95% |
| Developmental Ther: | 55 | 57.29% | 47.47% | Psychology: | 1 | 1.04% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 91 | 94.79% | 91.64% |
| Interpreter Services: | 1 | 1.04% | 0.81% | Social Work: | 0 | 0.00% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 50 | 52.08% | 55.57% |
| Nursing: | 0 | 0.00% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 1 | 1.04% | 0.29% |
| Occupational Ther: | 28 | 29.17% | 35.68% | | | | |



Hendricks County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 109,680 4,232 255 | | | Percent of Cluster Population 42.39% 43.82% 39.68% | Percent of State Population 1.79% 1.63% 1.30% |
|--|---------------------------------|----------------------------------|--|---|--|
| II. Cumulative child enrollment age as o 03/01/05 | Number of Children Served | Percent of Children Served | Percent County Target Population | | |
| 0 to 1 Year Olds: Total Number of Children Served: | 58 505 | 11.49% | 3.76% 11.93% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 15.4 | | | 14.3 | 14.2 |
| Average Days from Referral to IFSP: | 39.0 | | | 35.3 | 36.2 |
| Children moving to Preschool Special Education: | 69 | 13.66% | | 11.17% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 46 | 9.11% | | 6.66% | 7.38% |
| Eligible Children who declined services: | 6 | 1.19% | | 2.25% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/ | | 92.47% | | 93.58% | 93.85% |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: Scountywide Average Paid on Behalf of Each Child Served: | \$1,340,310.88 \$2,654.08 | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% 3 | Middle 90% 328 | | - | |
| N/I Dana Information | Number of Children | Percent of Children | | | |
| VI. Race Information | Served | Served | | | |
| White/Not Hispanic: | 470 | 93.07% | | | |
| African-American/Not Hispanic: | 13 | 2.57% | | | |
| Hispanic: American Indian/Alaskan Native: | 10 1 | 1.98% 0.20% | | | |
| Asian/Pacific Islander: | 1 8 | 1.58% | | | |
| ASIGNA GOND ISIGNACI. | U | 1.50 /0 | | | |

VII. Children Receiving Each Service Type

Other race:

Multi-Racial:

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 64 | 12.67% | 7.58% | Other Services: | 1 | 0.20% | 0.75% |
| Audiology: | 54 | 10.69% | 18.29% | Physical Therapy: | 186 | 36.83% | 35.95% |
| Developmental Ther: | 189 | 37.43% | 47.47% | Psychology: | 10 | 1.98% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 473 | 93.66% | 91.64% |
| Interpreter Services: | 3 | 0.59% | 0.81% | Social Work: | 2 | 0.40% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 307 | 60.79% | 55.57% |
| Nursing: | 0 | 0.00% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 56 | 11.09% | 4.01% | Vision: | 0 | 0.00% | 0.29% |
| Occupational Ther: | 190 | 37.62% | 35.68% | | | | |

0

3

0.00%

0.59%



Medical:

Nursing:

Nutrition:

Occupational Ther:

Indiana Family And Social Services Administration First Steps

Henry County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| | | | | | | | Percent of | Percent of |
|--|-----------------|---------------|------------|----------------|---|---------------|------------|------------|
| | | | | | | | Cluster | State |
| I. Population Information | | | | | | | Population | Population |
| County Population (U.S. 0 | Census Bureau) | : | 4 | 8,254 | | | 9.54% | 0.79% |
| Age 0 to 3 (ISDH): | | | | 1,758 | | | 9.28% | 0.68% |
| Low Birth Weight (ISDH): | : | | | 135 | | | 8.74% | 0.69% |
| | | | Num | ber of | Percent of | Percent | | |
| | | | | dren | | County Target | | |
| I. Cumulative child enro | ollment age as | o 03/01/05 | | rved | Served | Population | | |
| 0 to 1 Year Olds: | | | | 17 | 12.88% | 2.88% | | |
| Total Number of Children | Served: | | | 132 | | 7.51% | | |
| II. Enrollment / Termina | tion Informatio | on | | | | | Cluster | Stat |
| Average Age at Referral (| in Months): | | | 13.9 | | | 12.9 | 14.5 |
| Average Days from Refer | | | | 35.0 | | | 37.1 | 36. |
| Children moving to Presch | | ucation: | | 23 | 17.42% | | 14.55% | 12.04% |
| Exiting Children Under 3, | - | | | 13 | 9.85% | | 7.28% | 7.38% |
| Eligible Children who decl | | | | 2 | 1.52% | | 2.21% | 2.59% |
| Children Served Primarily | | ronment w/IFS | P: 03/31/0 | | 97.40% | | 96.24% | 93.85% |
| Children w/Referral to IFS | | | | 0 | 37.1070 | | 00.2170 | 00.007 |
| Countywide Average Paid V. Number of Children | | | | 08.03 op 5% | Middle 90% | Bottom 59 | / 6 | |
| | | | · | 1 | 82 | | | |
| | | | | umber of | Percent of | | | |
| n B I | | | _ | Children | Children | | | |
| I. Race Information | | | • | Served | Served | | | |
| White/Not Hispanic: | | | | 124 | 93.94% | | | |
| African-American/Not His | panic: | | | 1 | 0.76% | | | |
| Hispanic: | | | | 3 | 2.27% | | | |
| American Indian/Alaskan | Native: | | | 0 | 0.00% | | | |
| Asian/Pacific Islander: | | | | 0 | 0.00% | | | |
| Other race: | | | | 0 | 0.00% | | | |
| Multi-Racial: | | | | 4 | 3.03% | | | |
| II. Children Receiving E | ach Service Ty | /pe | | | | | | |
| | Number of | Percent | State | | | Number of | | State |
| | Children | Receiving | Average | | | Children | | Average |
| Aggiotive Tachaglass: | Served | Service | 7.500/ | O4b a= | Convioses | Served | | 0.750 |
| Assistive Technology: | 4 | 3.03% | 7.58% | | Services: | 0 | | |
| Audiology: | 7 | 5.30% | 18.29% | • | al Therapy: | 48 | | |
| Developmental Ther: | 65 | 49.24% | 47.47% | Psycho | • | 3 | | |
| Health Services: | 0 | 0.00% | 0.00% | | e Coordinatior | _ | | |
| Interpreter Services: | 0 | 0.00% | 0.81% | Social | vvork: | 0 | 0.00% | |
| n // o duo o lu | ^ | U UUU/ | 0.040/ | L'no | h Iborony | C 4 | 40 400/ | |

Source: First Steps Sidehatch Database

0.01%

0.29%

4.01%

35.68%

Speech Therapy:

Transportation:

Vision:

64

0

3

48.48%

0.00%

2.27%

55.57%

0.07%

0.29%

0.00%

0.00%

3.79%

24.24%

0

0

5

32



Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

0

0

0

0

83

0.00%

0.00%

0.00%

0.00%

36.40%

Indiana Family And Social Services Administration First Steps

Howard County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I Danislation Information | | | | | | | Percent of Cluster | Percent of State |
|--|---------------------------------|---------------------------------|-----------------------|--------------------|--------------------|--------------------------------|--------------------|------------------|
| I. Population Information County Population (U.S. 0 | | • | c | 35.022 | | | Population 22.69% | Population 1.39% |
| Age 0 to 3 (ISDH): | zerisus bureau) | | C | 3,639 | | | 22.09% | 1.40% |
| Low Birth Weight (ISDH): | | | | 273 | | | 24.77% | 1.38% |
| Low Birth Weight (10B11). | • | | | 210 | | | 27.1170 | 1.50 / |
| | | | | ber of | Percent of | Percent | | |
| II. Cumulative child enro | ollment age as | o 03/01/05 | | ldren erved | Children Served | County Target Population | | |
| 0 to 1 Year Olds: | 3 | | 36 | 21 | 9.21% | 1.72% | | |
| Total Number of Children | Served: | | | 228 | 0.2170 | 6.27% | | |
| III. Enrollment / Termina | tion Informatio | on | | | | | Cluster | State |
| Average Age at Referral (| in Months): | | | 14.1 | | | 13.7 | 14.2 |
| Average Days from Refer | | | | 32.0 | | | 36.7 | 36.2 |
| Children moving to Prescl | | ucation: | | 19 | 8.33% | | 9.58% | 12.04% |
| Exiting Children Under 3, | - | | | 7 | 3.07% | | 6.18% | 7.38% |
| Eligible Children who decl | lined services: | | | 9 | 3.95% | | 3.51% | 2.59% |
| Children Served Primarily | in Natural Envi | ronment w/IFS | SP: 03/31/0 |)5 | 82.11% | | 90.87% | 93.85% |
| Children w/Referral to IFS | SP 45+ Days: (| 01/01/05 - 03/ | 31/05 | 0 | | | | |
| IV. Claims Data | | | | | | | | |
| Total Amount Paid on beh Countywide Average Paid | | | \$597,9 ved: \$2,6 | 27.80 22.49 | | | | |
| V. Number of Children | Annualized Cla | ims Paid | Т | op 5% 2 | Middle 90% 154 | | | |
| | | | | umber of | Percent of | | | |
| VI. Race Information | | | | Children Served | Children Served | | | |
| | | | | | | | | |
| White/Not Hispanic: | nania | | | 201 | 88.16% 5.70% | | | |
| African-American/Not His | panic. | | | 13 | 2.63% | | | |
| Hispanic: American Indian/Alaskan | Nativo: | | | 6 | 0.00% | | | |
| Asian/Pacific Islander: | ivalive. | | | 0 2 | 0.88% | | | |
| Other race: | | | | 0 | 0.00% | | | |
| Multi-Racial: | | | | 6 | 2.63% | | | |
| | inch Ormaine To | | | 0 | 2.0370 | | | |
| /II. Children Receiving E | | • | Ctata | | | Number | of Doroont | Ctata |
| | Number of Children Served | Percent Receiving Service | State Average | | | Number o Children Served | | State Average |
| Assistive Technology: | 14 | 6.14% | 7.58% | Other S | Services: | 0 | 0.00% | 0.75% |
| Audiology: | 29 | 12.72% | 18.29% | | al Therapy: | 83 | 36.40% | |
| Developmental Ther: | 109 | 47.81% | 47.47% | Psycho | | 1 | 0.44% | |
| Health Services: | 0 | 0.00% | 0.00% | - | e Coordination | n: 218 | 95.61% | |
| l-1 | ^ | 0.000/ | 0.040/ | 0 | | • | 0.000/ | 4.000 |

Source: First Steps Sidehatch Database

0.81%

0.01%

0.29%

4.01%

35.68%

Social Work:

Vision:

Speech Therapy:

Transportation:

0

0

0

134

0.00%

58.77%

0.00%

0.00%

1.02%

0.07%

0.29%

55.57%



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Indiana Family And Social Services Administration First Steps

Huntington County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| | | | | | | | Percent of | Percent of |
|----------------------------|---------------------------------|---------------------------------|------------------|------------|------------------|--------------------------------|-----------------------------------|------------------|
| | | | | | | | Cluster | State |
| I. Population Information | | | _ | | | | Population | Population |
| County Population (U.S. (| Census Bureau) | : | 3 | 37,977 | | | 8.74% | 0.62% |
| Age 0 to 3 (ISDH): | | | | 1,483 | | | 7.47% | 0.57% |
| Low Birth Weight (ISDH): | : | | | 96 | | | 6.27% | 0.49% |
| | | | Num | ber of | Percent of | Percent | | |
| II. Cumulative child enro | illmont ago as | 0.03/01/05 | _ | dren | Children | County Target | | |
| | millent age as | 0 03/01/03 | Se | rved | Served | Population | | |
| 0 to 1 Year Olds: | Caminadi | | | 14 | 10.61% | 3.20% | | |
| Total Number of Children | Servea: | | | 132 | | 8.90% | | |
| III. Enrollment / Termina | tion Informatio | n | | | | | Cluster | State |
| Average Age at Referral (| in Months): | | | 12.7 | | | 13.8 | 14.2 |
| Average Days from Refer | ral to IFSP: | | | 35.0 | | | 36.5 | 36.2 |
| Children moving to Prescl | hool Special Ed | ucation: | | 22 | 16.67% | | 11.28% | 12.04% |
| Exiting Children Under 3, | Services No Lo | nger Needed: | | 14 | 10.61% | | 6.72% | 7.38% |
| Eligible Children who decl | lined services: | | | 2 | 1.52% | | 1.95% | 2.59% |
| Children Served Primarily | | | | 5 | 39.13% | | 88.30% | 93.85% |
| Children w/Referral to IFS | SP 45+ Days: 0 | 1/01/05 - 03 | /31/05 | 0 | | | | |
| IV. Claims Data | | | | | | | | |
| Total Amount Paid on beh | nalf of Children S | Served: | \$342,4 | 92 35 | | | | |
| Countywide Average Paid | | | | 94.64 | | | | |
| V. Number of Children | Annualized Cla | ims Paid | Т | op 5% 2 | Middle 90% 96 | | | |
| | | | Nı | umber of | Percent of | | | |
| | | | | Children | Children | | | |
| VI. Race Information | | | | Served | Served | | | |
| White/Not Hispanic: | | | | 120 | 90.91% | | | |
| African-American/Not His | panic: | | | 2 | 1.52% | | | |
| Hispanic: | - | | | 1 | 0.76% | | | |
| American Indian/Alaskan | Native: | | | 0 | 0.00% | | | |
| Asian/Pacific Islander: | | | | 0 | 0.00% | | | |
| Other race: | | | | 0 | 0.00% | | | |
| Multi-Racial: | | | | 9 | 6.82% | | | |
| /II. Children Receiving E | ach Service Ty | /pe | | | | | | |
| | Number of Children Served | Percent Receiving Service | State Average | | | Number o Children Served | f Percent Receiving Service | State Average |
| Assistive Technology: | 0 | 0.00% | 7.58% | Other | Services: | 0 | 0.00% | 0.75% |
| A 1' 1 | • | | 40.0004 | D | | | 00 =00/ | 0= 0=0 |

Source: First Steps Sidehatch Database

18.29%

47.47%

0.00%

0.81%

0.01%

0.29%

4.01%

35.68%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

43

0

0

73

0

0

131

32.58%

0.00%

99.24%

0.00%

55.30%

0.00%

0.00%

35.95%

1.91%

1.02%

0.07%

0.29%

55.57%

91.64%

8

84

0

0

0

0

1

47

6.06%

63.64%

0.00%

0.00%

0.00%

0.00%

0.76%

35.61%



Jackson County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 41,464 1,824 142 | | | Percent of Cluster Population 11.43% 13.24% 14.18% | Percent of State Population 0.68% 0.70% 0.72% |
|--|---------------------------------|----------------------------------|--|---|--|
| II. Cumulative child enrollment age as o 03/01/05 | Number of Children Served | Percent of Children Served | Percent County Target Population | | |
| 0 to 1 Year Olds: Total Number of Children Served: | 23 159 | 14.47% | 3.61% 8.72% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 13.2 | | | 14.7 | 14.2 |
| Average Days from Referral to IFSP: | 35.0 | | | 37.3 | 36.2 |
| Children moving to Preschool Special Education: | 23 | 14.47% | | 13.99% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 19 | 11.95% | | 8.85% | 7.38% |
| Eligible Children who declined services: | 6 | 3.77% | | 2.95% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/ | | 100.00% | | 97.79% | 93.85% |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served | \$413,878.13 : \$2,603.01 | | | | |

| V. Number of Children Annualized Claims Paid | Top 5% 1 | Middle 90% 112 | Bottom 5% 46 | |
|--|---------------------------------|----------------------------------|-----------------|--|
| VI. Race Information | Number of Children Served | Percent of Children Served | | |
| White/Not Hispanic: | 132 | 83.02% | | |
| African-American/Not Hispanic: | 0 | 0.00% | | |
| Hispanic: | 15 | 9.43% | | |
| American Indian/Alaskan Native: | 0 | 0.00% | | |
| Asian/Pacific Islander: | 1 | 0.63% | | |
| Other race: | 0 | 0.00% | | |
| Multi-Racial: | 11 | 6.92% | | |

VII. Children Receiving Each Service Type

| · · | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 7 | 4.40% | 7.58% | Other Services: | 2 | 1.26% | 0.75% |
| Audiology: | 24 | 15.09% | 18.29% | Physical Therapy: | 56 | 35.22% | 35.95% |
| Developmental Ther: | 102 | 64.15% | 47.47% | Psychology: | 0 | 0.00% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 152 | 95.60% | 91.64% |
| Interpreter Services: | 3 | 1.89% | 0.81% | Social Work: | 0 | 0.00% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 53 | 33.33% | 55.57% |
| Nursing: | 0 | 0.00% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.29% |
| Occupational Ther: | 48 | 30.19% | 35.68% | | | | |



Jasper County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information | | | | Percent of Cluster Population | Percent of State Population |
|--|---------------------------------|----------------------------------|--|-------------------------------------|-----------------------------------|
| County Population (U.S. Census Bureau): | 30,480 | | | 3.86% | 0.50% |
| Age 0 to 3 (ISDH): | 1,170 | | | 3.59% | 0.45% |
| Low Birth Weight (ISDH): | 73 | | | 2.75% | 0.37% |
| II. Cumulative child enrollment age as o 03/01/05 | Number of Children | Percent of Children | Percent County Target Population | | |
| 0 to 1 Year Olds: | Served 18 | Served 23.08% | 5.10% | | |
| Total Number of Children Served: | 78 | 23.00 /6 | 6.67% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 13.4 | | | 13.6 | 14.2 |
| Average Days from Referral to IFSP: | 40.0 | | | 36.2 | 36.2 |
| Children moving to Preschool Special Education: | 10 | 12.82% | | 7.99% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 4 | 5.13% | | 3.63% | 7.38% |
| Eligible Children who declined services: | 3 | 3.85% | | 2.81% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: | 03/31/05 | 79.07% | | 96.23% | 93.85% |
| Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/ | 05 0 | | | | |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served: | \$168,002.12 \$2,153.87 | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% 1 | Middle 90% 48 | | | |
| VI. Race Information | Number of Children Served | Percent of Children Served | | | |
| White/Not Hispanic: | 73 | 93.59% | | | |
| African-American/Not Hispanic: | 1 | 1.28% | | | |
| Hispanic: | 3 | 3.85% | | | |
| American Indian/Alaskan Native: | 1 | 1.28% | | | |
| Asian/Pacific Islander: | 0 | 0.00% | | | |
| Other race: | 0 | 0.00% | | | |
| Multi-Racial: | 0 | 0.00% | | | |
| VII. Children Receiving Each Service Type | | | | | |
| | State verage | | Number o Children | f Percent Receiving | State Average |

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 4 | 5.13% | 7.58% | Other Services: | 0 | 0.00% | 0.75% |
| Audiology: | 14 | 17.95% | 18.29% | Physical Therapy: | 26 | 33.33% | 35.95% |
| Developmental Ther: | 49 | 62.82% | 47.47% | Psychology: | 0 | 0.00% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 71 | 91.03% | 91.64% |
| Interpreter Services: | 3 | 3.85% | 0.81% | Social Work: | 5 | 6.41% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 36 | 46.15% | 55.57% |
| Nursing: | 0 | 0.00% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 1 | 1.28% | 4.01% | Vision: | 0 | 0.00% | 0.29% |
| Occupational Ther: | 23 | 29.49% | 35.68% | | | | |



Jay County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| | | | | Percent of | Percent of |
|--|---------------|------------------|--------------------|----------------------|------------|
| | | | | Cluster | State |
| I. Population Information | | | | Population | Population |
| County Population (U.S. Census Bureau): | 21,760 | | | 4.30% | 0.36% |
| Age 0 to 3 (ISDH): | 946 | | | 4.99% | 0.36% |
| Low Birth Weight (ISDH): | 82 | | | 5.30% | 0.42% |
| | Number of | Percent of | Percent | | |
| II. Cumulative child enrollment age as o 03/01/05 | Children | | County Target | | |
| | Served | Served | Population | | |
| 0 to 1 Year Olds: | 2 | 3.17% | 0.66% | | |
| Total Number of Children Served: | 63 | | 6.66% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 13.7 | | | 12.9 | 14.2 |
| Average Days from Referral to IFSP: | 37.0 | | | 37.1 | 36.2 |
| Children moving to Preschool Special Education: | 8 | 12.70% | | 14.55% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 4 | 6.35% | | 7.28% | 7.38% |
| Eligible Children who declined services: | 2 | 3.17% | | 2.21% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: | 03/31/05 | 100.00% | | 96.24% | 93.85% |
| Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31 | / 05 0 | | | | |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: | \$186,518.39 | | | | |
| Countywide Average Paid on Behalf of Each Child Served | : \$2,960.61 | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% 1 | Middle 90% 41 | | | |
| | Number of | Percent of | | | |
| | Children | Children | | | |
| /I. Race Information | Served | Served | | | |
| White/Not Hispanic: | 60 | 95.24% | | | |
| African-American/Not Hispanic: | 0 | 0.00% | | | |
| Hispanic: | 0 | 0.00% | | | |
| American Indian/Alaskan Native: | 0 | 0.00% | | | |
| Asian/Pacific Islander: | 0 | 0.00% | | | |
| Other race: | 0 | 0.00% | | | |
| Multi-Racial: | 3 | 4.76% | | | |
| /II. Children Receiving Each Service Type | | | | | |
| Number of Percent | State | | Number o | | State |
| Children Receiving A Served Service | Average | | Children Served | Receiving Service | Average |

| | Children Served | Receiving Service | Average | | Children Served | Receiving Service | Average |
|-----------------------|--------------------|----------------------|---------|-----------------------|--------------------|----------------------|---------|
| Assistive Technology: | 4 | 6.35% | 7.58% | Other Services: | 0 | 0.00% | 0.75% |
| Audiology: | 4 | 6.35% | 18.29% | Physical Therapy: | 20 | 31.75% | 35.95% |
| Developmental Ther: | 39 | 61.90% | 47.47% | Psychology: | 0 | 0.00% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 57 | 90.48% | 91.64% |
| Interpreter Services: | 0 | 0.00% | 0.81% | Social Work: | 0 | 0.00% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 40 | 63.49% | 55.57% |
| Nursing: | 0 | 0.00% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 1 | 1.59% | 4.01% | Vision: | 0 | 0.00% | 0.29% |
| Occupational Ther: | 17 | 26.98% | 35.68% | | | | |



Jefferson County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 32,057 1,114 67 | | | Percent of Cluster Population 16.38% 14.85% 12.74% | Percent of State Population 0.52% 0.43% 0.34% |
|---|-----------------------|---------------------|--------------------------|---|--|
| | Number of Children | Percent of Children | Percent County Target | | |
| II. Cumulative child enrollment age as o 03/01/05 | Served | Served | Population | | |
| 0 to 1 Year Olds: | 14 | 13.21% | 3.66% | | |
| Total Number of Children Served: | 106 | | 9.52% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 13.6 | | | 15.6 | 14.2 |
| Average Days from Referral to IFSP: | 34.0 | | | 34.4 | 36.2 |
| Children moving to Preschool Special Education: | 8 | 7.55% | | 15.38% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 9 | 8.49% | | 10.77% | 7.38% |
| Eligible Children who declined services: | 2 | 1.89% | | 0.85% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: | | 86.36% | | 94.85% | 93.85% |
| Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/ | 05 0 | | | | |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: | \$240,146.18 | | | | |
| Countywide Average Paid on Behalf of Each Child Served | \$2,265.53 | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% 1 | Middle 90% 65 | | | |
| | Number of Children | Children | | | |
| VI. Race Information | Served | Served | | | |
| White/Not Hispanic: | 100 | 94.34% | | | |
| African-American/Not Hispanic: | 2 | 1.89% | | | |
| | | | | | |

VII. Children Receiving Each Service Type

American Indian/Alaskan Native:

Asian/Pacific Islander:

Hispanic:

Other race:

Multi-Racial:

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 2 | 1.89% | 7.58% | Other Services: | 0 | 0.00% | 0.75% |
| Audiology: | 18 | 16.98% | 18.29% | Physical Therapy: | 32 | 30.19% | 35.95% |
| Developmental Ther: | 69 | 65.09% | 47.47% | Psychology: | 1 | 0.94% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 102 | 96.23% | 91.64% |
| Interpreter Services: | 0 | 0.00% | 0.81% | Social Work: | 0 | 0.00% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 37 | 34.91% | 55.57% |
| Nursing: | 1 | 0.94% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 2 | 1.89% | 4.01% | Vision: | 1 | 0.94% | 0.29% |
| Occupational Ther: | 12 | 11.32% | 35.68% | | | | |

1

0

0

0

3

0.94%

0.00%

0.00%

0.00%

2.83%



Health Services:

Medical:

Nursing:

Nutrition:

Interpreter Services:

Occupational Ther:

0

1

0

0

3

30

0.00%

0.91%

0.00%

0.00%

2.73%

27.27%

Indiana Family And Social Services Administration First Steps

Jennings County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| 1 B 1 d 1 d d. | | | | | | | Percent of Cluster | Percent of State |
|--|--------------------|----------------------|------------|-----------------|--------------------|--------------------------|-----------------------|------------------|
| I. Population Information | | | , | 7 004 | | | Population | Population |
| County Population (U.S. (Age 0 to 3 (ISDH): | Jensus Bureau) | : | 4 | 27,994 1,217 | | | 14.30% 16.22% | 0.46% 0.47% |
| Low Birth Weight (ISDH). | | | | 1,217 85 | | | 16.22% | 0.47% |
| Low Birth Weight (ISBH) | • | | | 00 | | | 10.22 /0 | 0.43 / |
| | | | | ber of | Percent of | Percent | | |
| II. Cumulative child enro | ollment age as | o 03/01/05 | | ldren rved | Children Served | County Target Population | | |
| 0 to 1 Year Olds: | | | 36 | 20 | 18.18% | 5.00% | | |
| Total Number of Children | Served: | | | 110 | 10.1070 | 9.04% | | |
| | | | | | | | | |
| III. Enrollment / Termina | tion Informatio | n | | | | | Cluster | State |
| Average Age at Referral (| | | | 14.4 | | | 15.6 | 14.2 |
| Average Days from Refer | | | | 39.0 | | | 34.4 | 36.2 |
| Children moving to Presci | • | | | 12 | 10.91% | | 15.38% | 12.04% |
| Exiting Children Under 3, | | nger Needed: | | 7 | 6.36% | | 10.77% | 7.38% |
| Eligible Children who dec | | . " | D 00/04/0 | 2 | 1.82% | | 0.85% | 2.59% |
| Children Served Primarily Children w/Referral to IFS | | | | 0 | 96.08% | | 94.85% | 93.85% |
| Children whitelenal to it c | 51 451 Days. | 71701703 - 037 | 31/03 | 0 | | | | |
| IV. Claims Data | | | | | | | | |
| Total Amount Paid on beh | nalf of Children | Served: | \$257,0 | 29.40 | | | | |
| Countywide Average Paid | on Behalf of Ea | ach Child Serv | red: \$2,3 | 36.63 | | | | |
| V. Number of Children | Annualized Cla | ims Paid | Т | op 5% | Middle 90% | Bottom 59 | % | |
| | | | | . 1 | 72 | 37 | 7 | |
| | | | | umber of | Percent of | | | |
| (II. B I . C | | | | Children | Children | | | |
| VI. Race Information | | | | Served | Served | | | |
| White/Not Hispanic: | | | | 108 | 98.18% | | | |
| African-American/Not His | panic: | | | 1 | 0.91% | | | |
| Hispanic: | N. 0 | | | 1 | 0.91% | | | |
| American Indian/Alaskan | native: | | | 0 | 0.00% | | | |
| Asian/Pacific Islander: | | | | 0 | 0.00% | | | |
| Other race: Multi-Racial: | | | | 0 | 0.00% 0.00% | | | |
| | | | | 0 | 0.00% | | | |
| /II. Children Receiving E | | • | | | | ., | | _ |
| | Number of | Percent | State | | | Number of | | State |
| | Children Served | Receiving Service | Average | | | Children Served | Receiving Service | Average |
| Assistive Technology: | 4 | 3.64% | 7.58% | Other | Services: | 0 | 0.00% | 0.75% |
| Audiology: | 25 | 22.73% | 18.29% | | al Therapy: | 26 | | |
| Developmental Ther: | 92 | 83.64% | 47.47% | Psycho | | 0 | | |
| Dovolopinoniai moi. | 92 | 00.07/0 | 71.71/0 | i Syciic | J.Ogy. | | 0.007 | , 1.01/ |

Source: First Steps Sidehatch Database

0.00%

0.81%

0.01%

0.29%

4.01%

35.68%

Service Coordination:

Social Work:

Vision:

Speech Therapy:

Transportation:

105

0

41

0

0

95.45%

0.00%

37.27%

0.00%

0.00%

91.64%

1.02%

55.57%

0.07%



Johnson County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| 118,670 4,963 346 | | | Population 9.94% 8.54% 7.23% | Population 1.94% 1.91% 1.76% |
|-------------------------|---|---|---|--|
| mber of | Percent of | Percent | | |
| | Children | County Target | | |
| | | • | | |
| 37 | 7.97% | 2.24% | | |
| 464 | | 9.35% | | |
| | | | Cluster | State |
| 15.9 | | | 14.6 | 14.2 |
| 36.0 | | | 35.8 | 36.2 |
| 58 | 12.50% | | 12.80% | 12.04% |
| 32 | 6.90% | | 7.76% | 7.38% |
| 13 | 2.80% | | 2.33% | 2.59% |
| /05 | 96.11% | | 93.84% | 93.85% |
| 0 | | | | |
| | 346 Imber of Children Served 37 464 15.9 36.0 58 32 13 | 346 Imber of Children Served 37 7.97% 464 15.9 36.0 58 12.50% 32 6.90% 13 2.80% 1/05 96.11% | 346 Imber of Children Served Served Served Served Population 37 7.97% 2.24% 464 9.35% 15.9 36.0 58 12.50% 32 6.90% 13 2.80% 1/05 96.11% | 346 Imber of Children County Target Population 37 7.97% 2.24% 464 Cluster 15.9 36.0 58 12.50% 12.80% 32 6.90% 7.76% 13 2.80% 2.33% 1/05 96.11% 7.23% Percent County Target Population 37 7.97% 2.24% 9.35% Cluster 14.6 35.8 12.80% 7.76% 13.80% 93.84% |

Total Amount Paid on behalf of Children Served: \$1,631,464.98 Countywide Average Paid on Behalf of Each Child Served: \$3,516.09

| V. Number of Children Annualized Claims Paid | Top 5% 4 | Middle 90% 309 | Bottom 5% 151 | |
|--|---------------------------------|----------------------------------|------------------|--|
| VI. Race Information | Number of Children Served | Percent of Children Served | | |
| White/Not Hispanic: | 431 | 92.89% | | |
| African-American/Not Hispanic: | 6 | 1.29% | | |
| Hispanic: | 10 | 2.16% | | |
| American Indian/Alaskan Native: | 0 | 0.00% | | |
| Asian/Pacific Islander: | 1 | 0.22% | | |
| Other race: | 0 | 0.00% | | |
| Multi-Racial: | 16 | 3.45% | | |

VII. Children Receiving Each Service Type

| · | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 59 | 12.72% | 7.58% | Other Services: | 0 | 0.00% | 0.75% |
| Audiology: | 62 | 13.36% | 18.29% | Physical Therapy: | 189 | 40.73% | 35.95% |
| Developmental Ther: | 223 | 48.06% | 47.47% | Psychology: | 7 | 1.51% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 441 | 95.04% | 91.64% |
| Interpreter Services: | 0 | 0.00% | 0.81% | Social Work: | 5 | 1.08% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 309 | 66.59% | 55.57% |
| Nursing: | 0 | 0.00% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 20 | 4.31% | 4.01% | Vision: | 0 | 0.00% | 0.29% |
| Occupational Ther: | 219 | 47.20% | 35.68% | | | | |



Health Services:

Medical:

Nursing:

Nutrition:

Interpreter Services:

Occupational Ther:

0

0

0

0

0

18

0.00%

0.00%

0.00%

0.00%

0.00%

22.50%

Indiana Family And Social Services Administration First Steps

Knox County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| | | | | | | | Percent of | Percent of |
|---|---------------------------------|---------------------------------|------------------------|----------------|------------------------|--------------------------------|-----------------------------------|------------------|
| | | | | | | | Cluster | State |
| I. Population Informatio | n | | | | | | Population | Population |
| County Population (U.S. 0 | Census Bureau) | : | 3 | 88,734 | | | 13.74% | 0.63% |
| Age 0 to 3 (ISDH): | | | | 1,356 | | | 12.66% | 0.52% |
| Low Birth Weight (ISDH) | : | | | 119 | | | 15.08% | 0.61% |
| | | | N 1 | . | D 1 (| D 1 | | |
| | | | | ber of dren | Percent of Children | Percent County Target | | |
| II. Cumulative child enro | ollment age as | o 03/01/05 | | rved | Served | Population | | |
| 0 to 1 Year Olds: | | | 00 | 13 | 16.25% | 2.87% | | |
| Total Number of Children | Served: | | | 80 | 10.2070 | 5.90% | | |
| III. Enrollment / Termina | tion Informatio | on | | | | | Cluster | State |
| Average Age at Referral (| in Months): | | | 13.9 | | | 12.7 | 14.2 |
| Average Days from Refer | | | | 35.0 | | | 33.0 | 36. |
| Children moving to Presc | | ucation: | | 14 | 17.50% | | 8.42% | 12.04% |
| Exiting Children Under 3, | - | | | 3 | 3.75% | | 7.82% | 7.38% |
| Eligible Children who dec | | | | 4 | 5.00% | | 3.13% | 2.59% |
| Children Served Primarily | in Natural Envi | ronment w/IFS | SP: 03/31/0 | 5 | 80.43% | | 92.65% | 93.85% |
| Children w/Referral to IFS | SP 45+ Days: (| 01/01/05 - 03/ | 31/05 | 1 | | | | |
| IV. Claims Data | | | | | | | | |
| Total Amount Paid on bel Countywide Average Paid | | | \$240,48 red: \$3.0 | 82.10 06.03 | | | | |
| | | | | | | | | |
| V. Number of Children | Annualized Cla | ims Paid | Ţ | op 5% | Middle 90% | | | |
| | | | | 1 | 49 | 30 | l . | |
| | | | Nι | umber of | Percent of | | | |
| | | | C | Children | Children | | | |
| VI. Race Information | | | | Served | Served | | | |
| White/Not Hispanic: | | | | 75 | 93.75% | | | |
| African-American/Not His | panic: | | | 0 | 0.00% | | | |
| Hispanic: | | | | 0 | 0.00% | | | |
| American Indian/Alaskan | Native: | | | 0 | 0.00% | | | |
| Asian/Pacific Islander: | | | | 0 | 0.00% | | | |
| Other race: | | | | 0 | 0.00% | | | |
| Multi-Racial: | | | | 5 | 6.25% | | | |
| VII. Children Receiving E | ach Service Ty | /pe | | | | | | |
| | Number of Children Served | Percent Receiving Service | State Average | | | Number o Children Served | f Percent Receiving Service | State Average |
| Assistive Technology: | 2 | 2.50% | 7.58% | Other 9 | Services: | 0 | 0.00% | 0.75% |
| Audiology: | 10 | 12.50% | 18.29% | | al Therapy: | 18 | 22.50% | |
| Developmental Ther: | 54 | 67.50% | 47.47% | Psycho | | 0 | 0.00% | |
| Developmental Ther. | J -1 | 07.5076 | 71.71/0 | i sycilc | nogy. | - 75 | 0.007 | 04.040 |

Source: First Steps Sidehatch Database

0.00%

0.81%

0.01%

0.29%

4.01%

35.68%

Service Coordination:

Social Work:

Vision:

Speech Therapy:

Transportation:

75

0

48

0

0

93.75%

0.00%

60.00%

0.00%

0.00%

91.64%

1.02%

55.57%

0.07%



Kosciusko County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information | | | | Percent of Cluster Population | Percent of State Population |
|--|---------------------------------|----------------------------------|--------------------------|-------------------------------------|-----------------------------------|
| County Population (U.S. Census Bureau): | 74,712 | | | 19.94% | 1.22% |
| Age 0 to 3 (ISDH): | 3,466 | | | 21.88% | 1.34% |
| Low Birth Weight (ISDH): | 207 | | | 18.83% | 1.05% |
| II. Cumulative child enrollment age as o 03/01/05 | Number of Children | Percent of Children | Percent County Target | | |
| 0 to 1 Year Olds: | Served 29 | Served 12.39% | Population 2.56% | | |
| Total Number of Children Served: | 234 | 12.39% | 6.75% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 13.6 | | | 13.7 | 14.2 |
| Average Days from Referral to IFSP: | 35.0 | | | 36.7 | 36.2 |
| Children moving to Preschool Special Education: | 24 | 10.26% | | 9.58% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 28 | 11.97% | | 6.18% | 7.38% |
| Eligible Children who declined services: | 4 | 1.71% | | 3.51% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: | 03/31/05 | 93.02% | | 90.87% | 93.85% |
| Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/0 | 05 0 | | | | |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: | \$489,339.36 \$2,091.19 | | | | |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,091.19 | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% 3 | Middle 90% 154 | | | |
| VI. Race Information | Number of Children Served | Percent of Children Served | | | |
| | | | | | |
| White/Not Hispanic: | 198 | 84.62% | | | |
| African-American/Not Hispanic: Hispanic: | 3 11 | 1.28% 4.70% | | | |
| American Indian/Alaskan Native: | 0 | 0.00% | | | |
| Asian/Pacific Islander: | 1 | 0.00% | | | |
| Other race: | 0 | 0.43% | | | |
| Multi-Racial: | 21 | 8.97% | | | |
| VII. Children Receiving Each Service Type | | | | | |
| Number of Percent S | State verage | | Number o Children | | State Average |

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 16 | 6.84% | 7.58% | Other Services: | 1 | 0.43% | 0.75% |
| Audiology: | 33 | 14.10% | 18.29% | Physical Therapy: | 81 | 34.62% | 35.95% |
| Developmental Ther: | 127 | 54.27% | 47.47% | Psychology: | 0 | 0.00% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 220 | 94.02% | 91.64% |
| Interpreter Services: | 2 | 0.85% | 0.81% | Social Work: | 0 | 0.00% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 90 | 38.46% | 55.57% |
| Nursing: | 2 | 0.85% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 9 | 3.85% | 4.01% | Vision: | 1 | 0.43% | 0.29% |
| Occupational Ther: | 61 | 26.07% | 35.68% | | | | |



Lagrange County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 35,236 2,194 122 | | | Percent of Cluster Population 5.51% 7.33% 5.89% | Percent of State Population 0.58% 0.85% 0.62% |
|--|--------------------------------|------------------------------------|--------------------------|--|--|
| | Number of Children | Percent of Children | Percent County Target | | |
| II. Cumulative child enrollment age as o 03/01/05 | Served | Served | Population | | |
| 0 to 1 Year Olds: | 11 | 15.28% | 1.58% | | |
| Total Number of Children Served: | 72 | | 3.28% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 13.1 | | | 13.6 | 14.2 |
| Average Days from Referral to IFSP: | 38.0 | | | 38.4 | 36.2 |
| Children moving to Preschool Special Education: | 8 | 11.11% | | 11.52% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 13 | 18.06% | | 10.04% | 7.38% |
| Eligible Children who declined services: | 3 | 4.17% | | 2.43% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/ | | 100.00% | | 89.40% | 93.85% |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served | \$202,637.67 : \$2,814.41 | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% 1 | Middle 90% 45 | | | |
| VI. Race Information | Number o Children Served | f Percent of Children Served | | | |
| White/Not Hispanic: | 66 | 91.67% | | | |
| African-American/Not Hispanic: | 3 | 4.17% | | | |
| Hispanic: | 2 | 2.78% | | | |
| American Indian/Alaskan Native: | 0 | 0.00% | | | |
| Asian/Pacific Islander: | 1 | 1.39% | | | |
| Other race: | 0 | 0.00% | | | |
| Multi-Racial: | 0 | 0.00% | | | |

VII. Children Receiving Each Service Type

| - | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 3 | 4.17% | 7.58% | Other Services: | 0 | 0.00% | 0.75% |
| Audiology: | 11 | 15.28% | 18.29% | Physical Therapy: | 36 | 50.00% | 35.95% |
| Developmental Ther: | 33 | 45.83% | 47.47% | Psychology: | 1 | 1.39% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 65 | 90.28% | 91.64% |
| Interpreter Services: | 0 | 0.00% | 0.81% | Social Work: | 0 | 0.00% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 27 | 37.50% | 55.57% |
| Nursing: | 0 | 0.00% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 5 | 6.94% | 4.01% | Vision: | 0 | 0.00% | 0.29% |
| Occupational Ther: | 30 | 41.67% | 35.68% | | | | |



Lake County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| | | | | Percent of Cluster | Percent of State |
|--|--------------------|--------------------|---------------|-----------------------|---------------------|
| I. Population Information | | | | Population | Population |
| County Population (U.S. Census Bureau): | 485,693 | | | 61.50% | 7.93% |
| Age 0 to 3 (ISDH): | 21,049 | | | 64.64% | 8.12% |
| Low Birth Weight (ISDH): | 1,881 | | | 70.92% | 9.55% |
| | Number of | Percent of | Percent | | |
| II. Cumulative child enrollment age as o 03/01/05 | Children | Children | County Target | | |
| 0 to 1 Year Olds: | Served 193 | Served 16.57% | Population | | |
| Total Number of Children Served: | | 10.57% | 2.78% | | |
| Total Number of Children Served: | 1,165 | | 5.53% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 14.3 | | | 13.6 | 14.2 |
| Average Days from Referral to IFSP: | 36.0 | | | 36.2 | 36.2 |
| Children moving to Preschool Special Education: | 77 | 6.61% | | 7.99% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 35 | 3.00% | | 3.63% | 7.38% |
| Eligible Children who declined services: | 30 | 2.58% | | 2.81% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: | 03/31/05 | 95.83% | | 96.23% | 93.85% |
| Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/ | 05 4 | | | | |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: | \$3,283,256.22 | | | | |
| Countywide Average Paid on Behalf of Each Child Served: | | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | 6 Bottom 5% | % | |
| | 7 | 683 | 475 | 5 | |
| | Number of | Percent of | | | |
| VI. Race Information | Children Served | Children Served | | | |
| | | | | | |
| White/Not Hispanic: | 620 | 53.22% | | | |
| African-American/Not Hispanic: | 273 | 23.43% | | | |
| Hispanic: | 179 | 15.36% | | | |
| American Indian/Alaskan Native: | 5 | 0.43% | | | |
| Asian/Pacific Islander: | 10 | 0.86% | | | |
| Other race: | 0 | 0.00% | | | |

VII. Children Receiving Each Service Type

Multi-Racial:

| · | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 56 | 4.81% | 7.58% | Other Services: | 11 | 0.94% | 0.75% |
| Audiology: | 193 | 16.57% | 18.29% | Physical Therapy: | 437 | 37.51% | 35.95% |
| Developmental Ther: | 469 | 40.26% | 47.47% | Psychology: | 20 | 1.72% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 992 | 85.15% | 91.64% |
| Interpreter Services: | 6 | 0.52% | 0.81% | Social Work: | 2 | 0.17% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 551 | 47.30% | 55.57% |
| Nursing: | 0 | 0.00% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 28 | 2.40% | 4.01% | Vision: | 0 | 0.00% | 0.29% |
| Occupational Ther: | 466 | 40.00% | 35.68% | | | | |

78

6.70%



Occupational Ther:

120

38.10%

Indiana Family And Social Services Administration First Steps

Laporte County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| | | | | | | | Percent of | Percent of |
|--|--|---------------------------------|------------------|--------------|--------------------|--------------------------------|-----------------------|------------------|
| I. Population Informatio | n | | | | | | Cluster Population | State Population |
| County Population (U.S. (| | | 11 | 0,353 | | | 13.97% | 1.80% |
| Age 0 to 3 (ISDH): | ochisus burcau) | • | | 4,311 | | | 13.24% | 1.66% |
| Low Birth Weight (ISDH) | | | | 327 | | | 12.31% | 1.66% |
| | • | | | 021 | | | 12.0170 | 1.0070 |
| | | | | ber of | Percent of | Percent | | |
| II. Cumulative child enro | ollment age as | o 03/01/05 | | dren rved | Children Served | County Target Population | | |
| to 1 Year Olds: | | | 36 | 46 | 14.60% | 3.28% | | |
| Total Number of Children | Served: | | | 315 | 14.0070 | 7.31% | | |
| III. Enrollment / Termina | ntion Informatio | on | | | | | Cluster | State |
| Average Age at Referral (| | | | 12.6 | | | 13.6 | 14.2 |
| Average Days from Refer | | | | 35.0 | | | 36.2 | 36.2 |
| | | ucation: | | 35.0 29 | 9.21% | | 7.99% | 12.04% |
| _ | Children moving to Preschool Special Education: Exiting Children Under 3, Services No Longer Needed: | | | | 6.35% | | 3.63% | 7.38% |
| Eligible Children who declined services: | | | | 20 12 | 3.81% | | 2.81% | 2.59% |
| • | Children Served Primarily in Natural Environment w/IFSF | | | | 100.00% | | 96.23% | 93.85% |
| Children w/Referral to IFS | | | | 1 | 100.0070 | | 30.2070 | 30.0070 |
| IV. Claims Data | | | | | | | | |
| Total Amount Paid on bel | half of Children | Served: | \$790,40 | 09.74 | | | | |
| Countywide Average Paid | d on Behalf of E | ach Child Serv | | 09.24 | | | | |
| V. Number of Children | Annualized Cla | ims Paid | Т | op 5% | Middle 90% | | | |
| | | | | 3 | 203 | 109 |) | |
| | | | | umber of | Percent of | | | |
| M. B L. C | | | _ | Children | Children | | | |
| VI. Race Information | | | , | Served | Served | | | |
| White/Not Hispanic: | | | | 223 | 70.79% | | | |
| African-American/Not His | panic: | | | 54 | 17.14% | | | |
| Hispanic: | | | | 9 | 2.86% | | | |
| American Indian/Alaskan | Native: | | | 1 | 0.32% | | | |
| Asian/Pacific Islander: | | | | 3 | 0.95% | | | |
| Other race: | | | | 0 | 0.00% | | | |
| Multi-Racial: | | | | 25 | 7.94% | | | |
| VII. Children Receiving E | _ | - | | | | | | |
| | Number of Children Served | Percent Receiving Service | State Average | | | Number o Children Served | | State Average |
| Assistive Technology: | 17 | 5.40% | 7.58% | Other | Services: | 1 | | 0.75% |
| Audiology: | 35 | 11.11% | 18.29% | | al Therapy: | 113 | | |
| Developmental Ther: | 99 | 31.43% | 47.47% | Psycho | | 14 | | |
| Health Services: | 0 | 0.00% | 0.00% | - | e Coordinatio | | | |
| Interpreter Services: | 2 | 0.63% | 0.81% | Social | | 3 | | |
| Medical: | 0 | 0.00% | 0.01% | | h Therapy: | 155 | | |
| Nursing: | 0 | 0.00% | 0.29% | - | ortation: | 0 | | |
| Nutrition: | 16 | 5.08% | 4.01% | Vision | | 0 | | |
| Nutrition. | 10 | 3.00 /0 | 7.01/0 | v 15101 | 1. | U | 0.00% | 0.2970 |

Source: First Steps Sidehatch Database

35.68%



Lawrence County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information | | | | Percent of Cluster Population | Percent of State Population |
|---|-----------------------|---------------------|--------------------------|-------------------------------------|-----------------------------------|
| County Population (U.S. Census Bureau): | 46,025 | | | 12.69% | 0.75% |
| Age 0 to 3 (ISDH): | 1,754 | | | 12.73% | 0.68% |
| Low Birth Weight (ISDH): | 132 | | | 13.14% | 0.67% |
| II. Cumulative child enrollment age as o 03/01/05 | Number of Children | | Percent County Target | | |
| - | Served | Served | Population | | |
| 0 to 1 Year Olds: | 2 | 2.35% | 0.35% | | |
| Total Number of Children Served: | 85 | | 4.85% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 14.5 | | | 14.7 | 14.2 |
| Average Days from Referral to IFSP: | 38.0 | | | 37.3 | 36.2 |
| Children moving to Preschool Special Education: | 5 | 5.88% | | 13.99% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 4 | 4.71% | | 8.85% | 7.38% |
| Eligible Children who declined services: | 8 | 9.41% | | 2.95% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/0 | | 100.00% | | 97.79% | 93.85% |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: | \$240,031.52 | | | | |
| Countywide Average Paid on Behalf of Each Child Served: | | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% | , 0 | |
| | 1 | 56 | 28 | i | |
| | Number of Children | Percent of Children | | | |
| VI. Race Information | Served | Served | | | |
| White/Not Hispanic: | 82 | 96.47% | | | |
| African-American/Not Hispanic: | 0 | 0.00% | | | |
| Hispanic: | 0 | 0.00% | | | |
| American Indian/Alaskan Native: | 0 | 0.00% | | | |
| Asian/Pacific Islander: | 2 | 2.35% | | | |
| Other race: | 0 | 0.00% | | | |
| Multi-Racial: | 1 | 1.18% | | | |

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 4 | 4.71% | 7.58% | Other Services: | 0 | 0.00% | 0.75% |
| Audiology: | 15 | 17.65% | 18.29% | Physical Therapy: | 37 | 43.53% | 35.95% |
| Developmental Ther: | 44 | 51.76% | 47.47% | Psychology: | 0 | 0.00% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 68 | 80.00% | 91.64% |
| Interpreter Services: | 0 | 0.00% | 0.81% | Social Work: | 0 | 0.00% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 62 | 72.94% | 55.57% |
| Nursing: | 0 | 0.00% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.29% |
| Occupational Ther: | 28 | 32.94% | 35.68% | | | | |



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

30

44

196

0

1

0

0

13

118

7.92%

11.61%

51.72%

0.00%

0.26%

0.00%

0.00%

3.43%

31.13%

Indiana Family And Social Services Administration First Steps

Madison County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 132,510 5,129 405 | | | Percent of Cluster Population 26.19% 27.06% 26.20% | Percent of State Population 2.16% 1.98% 2.06% |
|---|---------------------------------|----------------------------------|--------------------------------|---|--|
| | Number of | Percent of | Percent | | |
| II. Cumulative child enrollment age as o 03/01/05 | Children | | County Target | | |
| _ | Served | Served | Population | | |
| 0 to 1 Year Olds: Total Number of Children Served: | 42 379 | 11.08% | 2.46% 7.39% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 14.0 | | | 12.9 | 14.2 |
| Average Days from Referral to IFSP: | 41.0 | | | 37.1 | 36.2 |
| Children moving to Preschool Special Education: | 69 | 18.21% | | 14.55% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 12 | 3.17% | | 7.28% | 7.38% |
| Eligible Children who declined services: | 8 | 2.11% | | 2.21% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31 | | 95.14% | | 96.24% | 93.85% |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served | \$941,740.09 I: \$2,484.80 | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% 3 | Middle 90% 241 | | | |
| VI. Race Information | Number of Children Served | Percent of Children Served | | | |
| White/Not Hispanic: | 304 | 80.21% | | | |
| African-American/Not Hispanic: | 32 | 8.44% | | | |
| Hispanic: | 10 | 2.64% | | | |
| American Indian/Alaskan Native: | 0 | 0.00% | | | |
| Asian/Pacific Islander: | 2 | 0.53% | | | |
| Other race: | 0 | 0.00% | | | |
| Multi-Racial: | 31 | 8.18% | | | |
| VII. Children Receiving Each Service Type | | | | | |
| Number of Percent Children Receiving A Served Service | State Average | | Number o Children Served | f Percent Receiving Service | State Average |

Source: First Steps Sidehatch Database

7.58%

18.29%

47.47%

0.00%

0.81%

0.01%

0.29%

4.01%

35.68%

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0.75%

35.95%

1.91%

1.02%

55.57%

0.07%

0.29%

91.64%

0.53%

36.68%

3.43%

94.72%

0.79%

0.00%

0.26%

48.81%

2

139

13

359

185

3

0

1



Marion County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 863,787 43,164 3,811 | | | Percent of Cluster Population 72.33% 74.27% 79.63% | Percent of State Population 14.10% 16.65% 19.35% |
|--|---------------------------------|----------------------------------|--|---|---|
| II. Cumulative child enrollment age as o 03/01/05 | Number of Children Served | Percent of Children Served | Percent County Target Population | | |
| 0 to 1 Year Olds: Total Number of Children Served: | 528 3,399 | 15.53% | 3.67% 7.87% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 14.8 | | | 14.6 | 14.2 |
| Average Days from Referral to IFSP: | 36.0 | | | 35.8 | 36.2 |
| Children moving to Preschool Special Education: | 422 | 12.42% | | 12.80% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 258 | 7.59% | | 7.76% | 7.38% |
| Eligible Children who declined services: | 85 | 2.50% | | 2.33% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/ | | 92.84% | | 93.84% | 93.85% |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: \$7 Countywide Average Paid on Behalf of Each Child Served: | 10,269,587.58 \$3,021.36 | | | | |

| V. Number of Children Annualized Claims Paid | Top 5% 22 | Middle 90% 2,090 | Bottom 5% 1,287 | |
|--|---------------------------------|----------------------------------|--------------------|--|
| VI. Race Information | Number of Children Served | Percent of Children Served | | |
| White/Not Hispanic: | 1,864 | 54.84% | | |
| African-American/Not Hispanic: | 951 | 27.98% | | |
| Hispanic: | 341 | 10.03% | | |
| American Indian/Alaskan Native: | 15 | 0.44% | | |
| Asian/Pacific Islander: | 38 | 1.12% | | |
| Other race: | 0 | 0.00% | | |
| Multi-Racial: | 190 | 5.59% | | |

VII. Children Receiving Each Service Type

| · | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 306 | 9.00% | 7.58% | Other Services: | 23 | 0.68% | 0.75% |
| Audiology: | 650 | 19.12% | 18.29% | Physical Therapy: | 1,282 | 37.72% | 35.95% |
| Developmental Ther: | 1,496 | 44.01% | 47.47% | Psychology: | 102 | 3.00% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 2,928 | 86.14% | 91.64% |
| Interpreter Services: | 14 | 0.41% | 0.81% | Social Work: | 60 | 1.77% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 1,836 | 54.02% | 55.57% |
| Nursing: | 1 | 0.03% | 0.29% | Transportation: | 1 | 0.03% | 0.07% |
| Nutrition: | 195 | 5.74% | 4.01% | Vision: | 2 | 0.06% | 0.29% |
| Occupational Ther: | 1,357 | 39.92% | 35.68% | | | | |



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

12

42

87

0

2

0

20

2

31

8.22%

28.77%

59.59%

0.00%

1.37%

0.00%

13.70%

1.37%

21.23%

Indiana Family And Social Services Administration First Steps

Marshall County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| | | | | Percent of | Percent of |
|---|--------------------|--------------------|--------------------------|-----------------------|------------------|
| I. Donulation Information | | | | Cluster Population | State |
| I. Population Information County Population (U.S. Census Bureau): | 45,562 | | | 12.16% | Population 0.749 |
| Age 0 to 3 (ISDH): | 2,088 | | | 13.18% | 0.747 |
| Low Birth Weight (ISDH): | 2,088 147 | | | 13.16% | 0.75% |
| Low billit Weight (18611). | 147 | | | 13.34 /0 | 0.757 |
| | Number of | Percent of | Percent | | |
| II. Cumulative child enrollment age as o 03/01/05 | Children Served | Children Served | County Target Population | | |
| 0 to 1 Year Olds: | 19 | 13.01% | 2.64% | | |
| Total Number of Children Served: | 146 | 13.0170 | 6.99% | | |
| Total Number of Children Served. | 140 | | 0.5570 | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 12.7 | | | 13.7 | 14.2 |
| Average Days from Referral to IFSP: | 39.0 | | | 36.7 | 36.2 |
| Children moving to Preschool Special Education: | 14 | 9.59% | | 9.58% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 7 | 4.79% | | 6.18% | 7.38% |
| Eligible Children who declined services: | 13 | 8.90% | | 3.51% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: | 03/31/05 | 96.05% | | 90.87% | 93.85% |
| Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/0 | 05 0 | | | | |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: | \$436,253.02 | | | | |
| Countywide Average Paid on Behalf of Each Child Served: | | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% | ,) | |
| | 2 | 88 | | | |
| | Number of | Percent of | | | |
| | Children | Children | | | |
| /I. Race Information | Served | Served | | | |
| White/Not Hispanic: | 136 | 93.15% | | | |
| African-American/Not Hispanic: | 0 | 0.00% | | | |
| Hispanic: | 8 | 5.48% | | | |
| American Indian/Alaskan Native: | 0 | 0.00% | | | |
| Asian/Pacific Islander: | 0 | 0.00% | | | |
| Other race: | 0 | 0.00% | | | |
| Multi-Racial: | 2 | 1.37% | | | |
| /II. Children Receiving Each Service Type | | | | | |
| | State | | Number of | | State |
| Children Receiving A Served Service | verage | | Children Served | Receiving Service | Average |
| A : :: T | = === | | _ | 4.070/ | 0 ==0 |

Source: First Steps Sidehatch Database

7.58%

18.29%

47.47%

0.00%

0.81%

0.01%

0.29%

4.01%

35.68%

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0.75%

35.95%

1.91%

1.02%

0.07%

0.29%

55.57%

91.64%

1.37%

34.25%

0.68%

86.99%

0.00%

45.89%

0.00%

0.00%

2

50

1

0

0

0

67

127



Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

0

0

0

0

13

Indiana Family And Social Services Administration First Steps

Martin County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| | | | | | | | Percent of | Percent of |
|----------------------------|--------------------|----------------------|-------------|----------|----------------|--------------------|----------------------|------------|
| | | | | | | | Cluster | State |
| I. Population Informatio | | | | | | | Population | Populatio |
| County Population (U.S. 0 | Census Bureau) |): | 1 | 0,344 | | | 3.67% | 0.17° |
| Age 0 to 3 (ISDH): | | | | 422 | | | 3.94% | 0.169 |
| Low Birth Weight (ISDH) | : | | | 33 | | | 4.16% | 0.17% |
| | | | Num | ber of | Percent of | Percent | | |
| | | | | dren | | County Target | | |
| II. Cumulative child enro | ollment age as | o 03/01/05 | Se | rved | Served | Population | | |
| 0 to 1 Year Olds: | | | | 5 | 16.13% | 4.00% | | |
| Total Number of Children | Served: | | | 31 | | 7.35% | | |
| III. Enrollment / Termina | tion Informatio | on | | | | | Cluster | Stat |
| Average Age at Referral (| (in Months): | | | 14.2 | | | 12.7 | 14.: |
| Average Days from Refer | | | | 31.0 | | | 33.0 | 36.2 |
| Children moving to Presc | | ucation: | | 5 | 16.13% | | 8.42% | 12.04% |
| Exiting Children Under 3, | | | | 6 | 19.35% | | 7.82% | 7.38% |
| Eligible Children who dec | | | | 0 | 0.00% | | 3.13% | 2.59% |
| Children Served Primarily | | ronment w/IFS | SP: 03/31/0 | 5 | 100.00% | | 92.65% | 93.85% |
| Children w/Referral to IFS | | | | 0 | | | | |
| IV. Claims Data | | | | | | | | |
| Total Amount Paid on bel | nalf of Children | Served: | \$81,2° | 11.80 | | | | |
| Countywide Average Paid | d on Behalf of E | ach Child Ser | | 19.74 | | | | |
| V. Number of Children | Annualized Cla | ims Paid | Т | op 5% | Middle 90% | | | |
| | | | | 1 | 20 | 10 |) | |
| | | | Nι | umber of | Percent of | | | |
| | | | _ | Children | Children | | | |
| VI. Race Information | | | ; | Served | Served | | | |
| White/Not Hispanic: | | | | 31 | 100.00% | | | |
| African-American/Not His | panic: | | | 0 | 0.00% | | | |
| Hispanic: | | | | 0 | 0.00% | | | |
| American Indian/Alaskan | Native: | | | 0 | 0.00% | | | |
| Asian/Pacific Islander: | | | | 0 | 0.00% | | | |
| Other race: | | | | 0 | 0.00% | | | |
| Multi-Racial: | | | | 0 | 0.00% | | | |
| VII. Children Receiving E | ach Service Ty | ype | | | | | | |
| | Number of | Percent | State | | | Number o | of Percent | State |
| | Children Served | Receiving Service | Average | | | Children Served | Receiving Service | Average |
| Assistive Technology: | 0 | 0.00% | 7.58% | Other S | Services: | 0 | 0.00% | 0.75% |
| Audiology: | 1 | 3.23% | 18.29% | | al Therapy: | 10 | 32.26% | |
| Developmental Ther: | 16 | 51.61% | 47.47% | Psycho | | 0 | 0.00% | |
| Health Services: | 0 | 0.00% | 0.00% | - | e Coordination | | | |
| Internation Complete | - | 0.000/ | 0.040/ | 0 | \A/ I | 0 | 0.000/ | 4.000 |

Source: First Steps Sidehatch Database

0.81%

0.01%

0.29%

4.01%

35.68%

0.00%

0.00%

0.00%

0.00%

41.94%

Social Work:

Vision:

Speech Therapy:

Transportation:

0

16

0

0

0.00%

51.61%

0.00%

0.00%

1.02%

55.57%

0.07%



Miami County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 36,264 1,390 92 | | | Percent of Cluster Population 9.68% 8.77% 8.38% | Percent of State Population 0.59% 0.54% 0.47% |
|---|------------------------------|------------------------|--------------------------|--|--|
| | Number of Children | Percent of Children | Percent County Target | | |
| II. Cumulative child enrollment age as o 03/01/05 | Served | Served | Population | | |
| 0 to 1 Year Olds: | 9 | 9.68% | 1.88% | | |
| Total Number of Children Served: | 93 | | 6.69% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 15.2 | | | 13.7 | 14.2 |
| Average Days from Referral to IFSP: | 28.0 | | | 36.7 | 36.2 |
| Children moving to Preschool Special Education: | 10 | 10.75% | | 9.58% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 8 | 8.60% | | 6.18% | 7.38% |
| Eligible Children who declined services: | 1 | 1.08% | | 3.51% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/0 | | 87.88% | | 90.87% | 93.85% |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served: | \$160,359.04 \$1,724.29 | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% 1 | Middle 90% 56 | | | |
| VI. Race Information | Number Childrer Served | n Children | | | |
| White/Not Hispanic: | 91 | 97.85% | | | |
| African-American/Not Hispanic: | 0 | 0.00% | | | |
| Hispanic: | 0 | 0.00% | | | |
| American Indian/Alaskan Native: | 0 | 0.00% | | | |
| Asian/Pacific Islander: | 0 | 0.00% | | | |
| Other race: | 0 | 0.00% | | | |
| Multi-Racial: | 2 | 2.15% | | | |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 6 | 6.45% | 7.58% | Other Services: | 0 | 0.00% | 0.75% |
| Audiology: | 5 | 5.38% | 18.29% | Physical Therapy: | 31 | 33.33% | 35.95% |
| Developmental Ther: | 29 | 31.18% | 47.47% | Psychology: | 0 | 0.00% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 88 | 94.62% | 91.64% |
| Interpreter Services: | 0 | 0.00% | 0.81% | Social Work: | 0 | 0.00% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 60 | 64.52% | 55.57% |
| Nursing: | 0 | 0.00% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.29% |
| Occupational Ther: | 23 | 24.73% | 35.68% | | | | |



Monroe County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| | | | | Percent of Cluster | Percent of State |
|--|----------------|------------|---------------|-----------------------|---------------------|
| I. Population Information | | | | Population | Population |
| County Population (U.S. Census Bureau): | 121,006 | | | 33.36% | 1.98% |
| Age 0 to 3 (ISDH): | 3,787 | | | 27.49% | 1.46% |
| Low Birth Weight (ISDH): | 256 | | | 25.58% | 1.30% |
| | Number of | Percent of | Percent | | |
| II. Cumulative child enrollment age as o 03/01/05 | Children | Children | County Target | | |
| _ | Served | Served | Population | | |
| 0 to 1 Year Olds: | 40 | 12.01% | 3.13% | | |
| Total Number of Children Served: | 333 | | 8.79% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 15.0 | | | 14.7 | 14.2 |
| Average Days from Referral to IFSP: | 36.0 | | | 37.3 | 36.2 |
| Children moving to Preschool Special Education: | 34 | 10.21% | | 13.99% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 24 | 7.21% | | 8.85% | 7.38% |
| Eligible Children who declined services: | 4 | 1.20% | | 2.95% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: | 03/31/05 | 97.44% | | 97.79% | 93.85% |
| Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/ | 05 0 | | | | |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: | \$1,091,383.81 | | | | |
| Countywide Average Paid on Behalf of Each Child Served: | \$3,277.43 | | | | |
| | T 50/ | | | ., | |

| V. Number of Children Annualized Claims Paid | Top 5% 3 | Middle 90% 215 | Bottom 5% 115 | |
|--|---------------------------------|----------------------------------|------------------|--|
| VI. Race Information | Number of Children Served | Percent of Children Served | | |
| White/Not Hispanic: | 291 | 87.39% | | |
| African-American/Not Hispanic: | 8 | 2.40% | | |
| Hispanic: | 3 | 0.90% | | |
| American Indian/Alaskan Native: | 0 | 0.00% | | |
| Asian/Pacific Islander: | 14 | 4.20% | | |
| Other race: | 0 | 0.00% | | |
| Multi-Racial: | 17 | 5.11% | | |

VII. Children Receiving Each Service Type

| · · | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 24 | 7.21% | 7.58% | Other Services: | 1 | 0.30% | 0.75% |
| Audiology: | 55 | 16.52% | 18.29% | Physical Therapy: | 136 | 40.84% | 35.95% |
| Developmental Ther: | 168 | 50.45% | 47.47% | Psychology: | 0 | 0.00% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 316 | 94.89% | 91.64% |
| Interpreter Services: | 2 | 0.60% | 0.81% | Social Work: | 11 | 3.30% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 239 | 71.77% | 55.57% |
| Nursing: | 1 | 0.30% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 5 | 1.50% | 4.01% | Vision: | 0 | 0.00% | 0.29% |
| Occupational Ther: | 135 | 40.54% | 35.68% | | | | |



Montgomery County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. C Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | Census Bureau) |): | | 7,860 1,517 114 | | | Percent of Cluster Population 13.66% 13.89% 16.06% | Percent of State Population 0.629 0.599 |
|--|---|---|---|---|--|--|---|---|
| | | | | ber of | Percent of | Percent | | |
| II. Cumulative child enro | Ilment age as | o 03/01/05 | | dren rved | Children Served | County Target Population | | |
| 0 to 1 Year Olds: | J | | 001 | 19 | 12.93% | 3.76% | | |
| Total Number of Children | Served: | | | 147 | .=.0070 | 9.69% | | |
| III. Enrollment / Termina | tion Informatio | on | | | | | Cluster | Sta |
| Average Age at Referral (in Months): | | | | 15.2 | | | 15.5 | 14 |
| Average Days from Refer | ral to IFSP: | | | 35.0 | | | 39.7 | 36 |
| Children moving to Presch | - | | | 22 | 14.97% | | 14.65% | 12.04 |
| Exiting Children Under 3, | | nger Needed: | | 6 | 4.08% | | 5.39% | 7.38 |
| Eligible Children who decl | | | | 6 | 4.08% | | 3.63% | 2.59 |
| - | Children Served Primarily in Natural Environment w/IFSF Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/3 | | | | 100.00% | | 95.74% | 93.85 |
| Total Amount Paid on beh | | | \$374,76 red: \$2,54 | | | | | |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A | on Behalf of E | ach Child Serv | red: \$2,54 | 19.44 op 5% | Middle 90% | | | |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A | on Behalf of E | ach Child Serv | red: \$2,54 T Nu C | 19.44 | Middle 90% 97 Percent of Children Served | | | |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A /I. Race Information | on Behalf of E | ach Child Serv | red: \$2,54 T Nu C | op 5% 2 umber of children | 97 Percent of Children | | | |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A /I. Race Information White/Not Hispanic: | on Behalf of E | ach Child Serv | red: \$2,54 T Nu C | op 5% 2 umber of children Served | Percent of Children Served | | | |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A /I. Race Information White/Not Hispanic: African-American/Not Hispanic: | on Behalf of E | ach Child Serv | red: \$2,54 T Nu C | op 5% 2 umber of children Served 136 | 97 Percent of Children Served 92.52% | | | |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A /I. Race Information White/Not Hispanic: African-American/Not Hispanic: American Indian/Alaskan | on Behalf of E | ach Child Serv | red: \$2,54 T Nu C | ap.44 op 5% 2 umber of children Served 136 2 4 0 | 97 Percent of Children Served 92.52% 1.36% 2.72% 0.00% | | | |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not Hispanic: American Indian/Alaskan Asian/Pacific Islander: | on Behalf of E | ach Child Serv | red: \$2,54 T Nu C | ap.44 op 5% 2 umber of children Served 136 2 4 0 2 | 97 Percent of Children Served 92.52% 1.36% 2.72% 0.00% 1.36% | | | |
| VI. Race Information White/Not Hispanic: African-American/Not Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: | on Behalf of E | ach Child Serv | red: \$2,54 T Nu C | ap.44 op 5% 2 umber of children Served 136 2 4 0 2 0 | 97 Percent of Children Served 92.52% 1.36% 2.72% 0.00% 1.36% 0.00% | | | |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A /I. Race Information White/Not Hispanic: African-American/Not Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: | on Behalf of E | ach Child Serv | red: \$2,54 T Nu C | ap.44 op 5% 2 umber of children Served 136 2 4 0 2 | 97 Percent of Children Served 92.52% 1.36% 2.72% 0.00% 1.36% | | | |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A /I. Race Information White/Not Hispanic: African-American/Not Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: | on Behalf of E | ach Child Serv | red: \$2,54 T Nu C | ap.44 op 5% 2 umber of children Served 136 2 4 0 2 0 | 97 Percent of Children Served 92.52% 1.36% 2.72% 0.00% 1.36% 0.00% | | 3 | State |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A /I. Race Information White/Not Hispanic: African-American/Not Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: | on Behalf of E | ach Child Serv | red: \$2,54 T. Nu. C. | ap.44 op 5% 2 umber of children Served 136 2 4 0 2 0 | 97 Percent of Children Served 92.52% 1.36% 2.72% 0.00% 1.36% 0.00% | 48 | of Percent Receiving | |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A /I. Race Information White/Not Hispanic: African-American/Not Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: | panic: Native: Sach Service Ty Number of Children | ype Percent Receiving | red: \$2,54 | ap.44 op 5% 2 umber of children Served 136 2 4 0 2 0 3 | 97 Percent of Children Served 92.52% 1.36% 2.72% 0.00% 1.36% 0.00% | Number o Children | of Percent Receiving | Averag |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A /I. Race Information White/Not Hispanic: African-American/Not Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: /II. Children Receiving E Assistive Technology: Audiology: | panic: Native: Sach Service Ty Number of Children Served | ype Percent Receiving Service | State Average | ap.44 op 5% 2 umber of children Served 136 2 4 0 2 0 3 | 97 Percent of Children Served 92.52% 1.36% 2.72% 0.00% 1.36% 0.00% 2.04% | Number o Children Served | of Percent Receiving Service 0.68% | Averag 0.75 35.95 |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A /I. Race Information White/Not Hispanic: African-American/Not HispHispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: /II. Children Receiving E Assistive Technology: Audiology: Developmental Ther: | panic: Native: Sach Service Ty Number of Children Served 14 24 59 | ype Percent Receiving Service 9.52% 16.33% 40.14% | State Average 7.58% 47.47% | op 5% 2 Imber of Children Served 136 2 4 0 2 0 3 Other Served | Percent of Children Served 92.52% 1.36% 2.72% 0.00% 1.36% 0.00% 2.04% Services: al Therapy: blogy: | Number of Children Served 1 58 | of Percent Receiving Service 0.68% 39.46% 0.00% | Averag 0.75 35.95 1.91 |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not Hispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving E Assistive Technology: Audiology: Developmental Ther: Health Services: | panic: Native: Sach Service Ty Number of Children Served 14 24 59 0 | ype Percent Receiving Service 9.52% 16.33% 40.14% 0.00% | State Average 7.58% 18.29% 47.47% 0.00% | op 5% 2 Imber of Children Served 136 2 4 0 2 0 3 Other S Physic Psychological Service | Percent of Children Served 92.52% 1.36% 2.72% 0.00% 1.36% 0.00% 2.04% Services: al Therapy: blogy: e Coordination | Number of Children Served 1 58 0 | of Percent Receiving Service 0.68% 39.46% 0.00% 96.60% | Averag 0.75 0.35.95 0.1.91 0.91.64 |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not HispHispanic: American Indian/Alaskan Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving E Assistive Technology: Audiology: Developmental Ther: | panic: Native: Sach Service Ty Number of Children Served 14 24 59 | ype Percent Receiving Service 9.52% 16.33% 40.14% | State Average 7.58% 47.47% | op 5% 2 Imber of Children Served 136 2 4 0 2 0 3 Other Service Service Social | Percent of Children Served 92.52% 1.36% 2.72% 0.00% 1.36% 0.00% 2.04% Services: al Therapy: blogy: e Coordination | Number of Children Served 1 58 | of Percent Receiving Service 0.68% 39.46% 0.00% 96.60% 0.00% | Average 0.75 35.95 1.91 91.64 1.02 |

Source: First Steps Sidehatch Database

0.29%

4.01%

35.68%

Transportation:

Vision:

0

0

0.00%

0.00%

0.07%

0.29%

0

2

74

0.00%

1.36%

50.34%

Nursing:

Nutrition:

Occupational Ther:



Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

0

0

0

16

80

0.00%

0.00%

0.00%

9.25%

46.24%

Indiana Family And Social Services Administration First Steps

Morgan County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| 1.5 | | | | | | | Percent of Cluster | Percent of State |
|---|-----------------------|----------------------|------------------------|----------------|--------------------------|--------------------------|-----------------------|---------------------|
| I. Population Information County Population (U.S. Ce | nous Pursoul | | 6 | 7 140 | | | Population 18.51% | Population 1.10% |
| Age 0 to 3 (ISDH): | erisus bureau) | | | 7,140 2,790 | | | 20.25% | 1.10% |
| Low Birth Weight (ISDH): | | | | 2,790 | | | 22.31% | 1.14% |
| | | | | | | | 22.0170 | 1.1170 |
| | | | | ber of dren | Percent of Children | Percent County Target | | |
| II. Cumulative child enroll | ment age as | o 03/01/05 | Sei | rved | Served | Population | | |
| 0 to 1 Year Olds: | | | | 4 | 2.31% | 0.47% | | |
| Total Number of Children S | Served: | | | 173 | | 6.20% | | |
| III. Enrollment / Termination | on Informatio | on | | | | | Cluster | State |
| Average Age at Referral (in | Months): | | | 16.4 | | | 14.7 | 14.2 |
| Average Days from Referra | al to IFSP: | | | 37.0 | | | 37.3 | 36.2 |
| Children moving to Prescho | ool Special Ed | ucation: | | 35 | 20.23% | | 13.99% | 12.04% |
| Exiting Children Under 3, S | | nger Needed: | | 7 | 4.05% | | 8.85% | 7.38% |
| Eligible Children who declin | | | | 3 | 1.73% | | 2.95% | 2.59% |
| Children Served Primarily in | | | | | 91.01% | | 97.79% | 93.85% |
| Children w/Referral to IFSP | 45+ Days. (| 71/01/05 - 03/ | 31/05 | 0 | | | | |
| IV. Claims Data | | | | | | | | |
| Total Amount Paid on beha Countywide Average Paid of | | | \$662,72 ed: \$3,83 | | | | | |
| V. Number of Children Ar | nnualized Cla | ims Paid | T | op 5% | Middle 90% | Bottom 5% | 6 | |
| | | | | 2 | 119 | 52 |) | |
| | | | | ımber of | Percent of | | | |
| M. Dana Information | | | _ | hildren | Children | | | |
| VI. Race Information | | | , | Served | Served | | | |
| White/Not Hispanic: | | | | 167 | 96.53% | | | |
| African-American/Not Hispa | anic: | | | 1 | 0.58% | | | |
| Hispanic: | _+i | | | 1 | 0.58% | | | |
| American Indian/Alaskan N | ative: | | | 0 3 | 0.00% | | | |
| Asian/Pacific Islander: Other race: | | | | 0 | 1.73% 0.00% | | | |
| Multi-Racial: | | | | 1 | 0.00% | | | |
| | - h- O i T- | | | ' | 0.3070 | | | |
| VII. Children Receiving Ea | _ | - | Ctata | | | Number | f Doroont | Ctata |
| | Number of Children | Percent Receiving | State Average | | | Number of Children | Receiving | State Average |
| | Served | Service | | | | Served | Service | |
| Assistive Technology: | | Service 11.56% | 7.58% | Other | Services: | Served 0 | Service 0.00% | |
| Assistive Technology: Audiology: | Served | | 7.58% 18.29% | | Services: al Therapy: | | | 0.75% |
| • | Served 20 | 11.56% | | | al Therapy: | 0 | 0.00% | 0.75% 35.95% |

Source: First Steps Sidehatch Database

0.81%

0.01%

0.29%

4.01%

35.68%

Social Work:

Vision:

Speech Therapy:

Transportation:

3

0

1

125

1.73%

72.25%

0.00%

0.58%

1.02%

55.57%

0.07%



Health Services:

Medical:

Nursing:

Nutrition:

Interpreter Services:

Occupational Ther:

0

0

0

0

0

9

0.00%

0.00%

0.00%

0.00%

0.00%

25.71%

Indiana Family And Social Services Administration First Steps

Newton County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| | | | | | | | Percent of Cluster | Percent of State |
|---|---------------------------------|---------------------------------|------------------|----------------|--------------------|--------------------------------|-----------------------------------|------------------|
| I. Population Information | | | , | 14 205 | | | Population | Population |
| County Population (U.S. (Age 0 to 3 (ISDH): | Jensus Bureau) | • | | 14,395 543 | | | 1.82% 1.67% | 0.23% 0.21% |
| Low Birth Weight (ISDH): | | | | 33 | | | 1.24% | 0.217 |
| | • | | | | | | 1.2470 | 0.17 / |
| | | | | ber of | Percent of | Percent | | |
| II. Cumulative child enro | ollment age as | o 03/01/05 | | ldren erved | Children Served | County Target Population | | |
| 0 to 1 Year Olds: | · · | | 00 | 6 | 17.14% | 3.68% | | |
| Total Number of Children | Served: | | | 35 | ,0 | 6.45% | | |
| III. Enrollment / Termina | tion Informatio | n | | | | | Cluster | State |
| Average Age at Referral (| | 13.4 | | | 13.6 | 14.2 | | |
| Average Days from Refer | | 37.0 | | | 36.2 | 36.2 | | |
| Children moving to Prescl | | ucation: | | 1 | 2.86% | | 7.99% | 12.04% |
| Exiting Children Under 3, | Services No Lo | nger Needed: | | 1 | 2.86% | | 3.63% | 7.38% |
| Eligible Children who decl | lined services: | | | 1 | 2.86% | | 2.81% | 2.59% |
| Children Served Primarily | | | |)5 | 91.30% | | 96.23% | 93.85% |
| Children w/Referral to IFS | SP 45+ Days: 0 | 01/01/05 - 03/ | 31/05 | 0 | | | | |
| IV. Claims Data | | | | | | | | |
| Total Amount Paid on beh | nalf of Children | Served: | \$71,0 | 16.52 | | | | |
| Countywide Average Paid | on Behalf of Ea | ach Child Serv | ved: \$2,0 | 29.04 | | | | |
| V. Number of Children | Annualized Cla | ims Paid | 7 | op 5% | Middle 90% | Bottom 5% | , 0 | |
| | | | · | 1 | 24 | 10 | | |
| | | | | umber of | Percent of | | | |
| | | | | Children | Children | | | |
| /I. Race Information | | | | Served | Served | | | |
| White/Not Hispanic: | | | | 28 | 80.00% | | | |
| African-American/Not His | panic: | | | 3 | 8.57% | | | |
| Hispanic: | | | | 3 | 8.57% | | | |
| American Indian/Alaskan | Native: | | | 0 | 0.00% | | | |
| Asian/Pacific Islander: | | | | 0 | 0.00% | | | |
| Other race: | | | | 0 | 0.00% | | | |
| Multi-Racial: | | | | 1 | 2.86% | | | |
| /II. Children Receiving E | ach Service Ty | /pe | | | | | | |
| | Number of Children Served | Percent Receiving Service | State Average | | | Number o Children Served | f Percent Receiving Service | State Average |
| Assistive Technology: | 0 | 0.00% | 7.58% | Other 9 | Services: | 0 | 0.00% | 0.75% |
| Audiology: | 2 | 5.71% | 18.29% | | al Therapy: | 12 | 34.29% | |
| Developmental Ther: | 24 | 68.57% | 47.47% | Psycho | | 0 | 0.00% | |
| Ligate Comderner | | 00.57 /0 | 0.000/ | O | . Oli | 0 | 0.0070 | 04.040 |

Source: First Steps Sidehatch Database

0.00%

0.81%

0.01%

0.29%

4.01%

35.68%

Service Coordination:

Social Work:

Vision:

Speech Therapy:

Transportation:

33

0

7

0

0

94.29%

0.00%

20.00%

0.00%

0.00%

91.64%

1.02%

55.57%

0.07%



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

25

65

0

3

0

0

10

31

24.27%

63.11%

0.00%

2.91%

0.00%

0.00%

9.71%

30.10%

Indiana Family And Social Services Administration First Steps

Noble County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| | | | | | | | Percent of | Percent of |
|----------------------------|---------------------------------|---------------------------------|------------------|--------------------|--------------------|--------------------------------|-----------------------------------|------------------|
| | | | | | | | Cluster | State |
| I. Population Information | | | | | | | Population | Population |
| County Population (U.S. (| Census Bureau): | | | 7,183 | | | 7.38% | 0.77% |
| Age 0 to 3 (ISDH): | | | | 2,186 | | | 7.30% | 0.84% |
| Low Birth Weight (ISDH): | : | | | 162 | | | 7.83% | 0.82% |
| | | | | ber of | Percent of | Percent | | |
| II. Cumulative child enro | illmont ago as (| 03/01/05 | | dren | Children | County Target | | |
| | minerit age as t | 0 03/0 1/03 | Se | rved | Served | Population | | |
| 0 to 1 Year Olds: | Cominadi | | | 13 | 12.62% | 1.81% | | |
| Total Number of Children | Served: | | | 103 | | 4.71% | | |
| III. Enrollment / Termina | tion Informatio | n | | | | | Cluster | State |
| Average Age at Referral (| in Months): | | | 13.1 | | | 13.6 | 14.: |
| Average Days from Refer | ral to IFSP: | | | 41.0 | | | 38.4 | 36.2 |
| Children moving to Prescl | hool Special Edu | ucation: | | 16 | 15.53% | | 11.52% | 12.04% |
| Exiting Children Under 3, | Services No Lor | nger Needed: | | 5 | 4.85% | | 10.04% | 7.38% |
| Eligible Children who decl | | | | 4 | 3.88% | | 2.43% | 2.59% |
| Children Served Primarily | | | | 5 | 98.44% | | 89.40% | 93.85% |
| Children w/Referral to IFS | SP 45+ Days: 0 | 1/01/05 - 03 | /31/05 | 0 | | | | |
| IV. Claims Data | | | | | | | | |
| Total Amount Paid on beh | nalf of Children S | Served: | \$320,8 | 30.50 | | | | |
| Countywide Average Paid | on Behalf of Ea | ach Child Ser | | 15.15 | | | | |
| V. Number of Children | Annualized Cla | ims Paid | T | op 5% | Middle 90% | | | |
| | | | | 1 | 67 | 35 | | |
| | | | | umber of | Percent of | | | |
| /I. Race Information | | | | Children Served | Children Served | | | |
| | | | | | | | | |
| White/Not Hispanic: | | | | 94 | 91.26% | | | |
| African-American/Not His | panic: | | | 1 | 0.97% | | | |
| Hispanic: | | | | 8 | 7.77% | | | |
| American Indian/Alaskan | native: | | | 0 | 0.00% | | | |
| Asian/Pacific Islander: | | | | 0 | 0.00% | | | |
| Other race: | | | | 0 | 0.00% | | | |
| Multi-Racial: | | | | 0 | 0.00% | | | |
| /II. Children Receiving E | _ | - | O | | | | | . |
| | Number of Children Served | Percent Receiving Service | State Average | | | Number o Children Served | f Percent Receiving Service | State Average |
| Assistive Technology: | 11 | 10.68% | 7.58% | Other | Services: | 1 | 0.97% | 0.75% |
| A 1: 1 | 0.5 | | | ъ. | | | 00.040/ | 0= 0=0 |

Source: First Steps Sidehatch Database

18.29%

47.47%

0.00%

0.81%

0.01%

0.29%

4.01%

35.68%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

41

0

97

0

50

0

0

39.81%

0.00%

94.17%

0.00%

0.00%

0.00%

48.54%

35.95%

1.91%

1.02%

0.07%

0.29%

55.57%

91.64%



Ohio County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 5,694 189 19 | | | Percent of Cluster Population 2.91% 2.52% 3.63% | Percent of State Population 0.09% 0.07% 0.10% |
|---|---------------------------------|----------------------------------|----------------------|--|--|
| | Number of | Percent of | Percent | | |
| II. Cumulative child enrollment age as o 03/01/05 | Children | | County Target | | |
| 0 to 1 Year Olds: | Served 1 | Served 9.09% | Population 1.45% | | |
| Total Number of Children Served: | 11 | 9.0970 | 5.82% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 18.7 | | | 15.6 | 14.2 |
| Average Days from Referral to IFSP: | 34.0 | | | 34.4 | 36.2 |
| Children moving to Preschool Special Education: | 2 | 18.18% | | 15.38% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 1 | 9.09% | | 10.77% | 7.38% |
| Eligible Children who declined services: | 0 | 0.00% | | 0.85% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/0 | | 100.00% | | 94.85% | 93.85% |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served: | \$27,707.04 \$2,518.82 | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% 1 | Middle 90% 5 | | | |
| VI. Race Information | Number of Children Served | Percent of Children Served | | | |
| White/Not Hispanic: | 11 | 100.00% | | | |
| African-American/Not Hispanic: | 0 | 0.00% | | | |
| Hispanic: | 0 | 0.00% | | | |
| American Indian/Alaskan Native: | 0 | 0.00% | | | |
| Asian/Pacific Islander: | 0 | 0.00% | | | |
| Other race: | 0 | 0.00% | | | |
| Multi-Racial: | 0 | 0.00% | | | |
| VII. Children Receiving Each Service Type | | | | | |
| | State verage | | Number o Children | f Percent Receiving | State Average |

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 0 | 0.00% | 7.58% | Other Services: | 0 | 0.00% | 0.75% |
| Audiology: | 0 | 0.00% | 18.29% | Physical Therapy: | 1 | 9.09% | 35.95% |
| Developmental Ther: | 5 | 45.45% | 47.47% | Psychology: | 0 | 0.00% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 11 | 100.00% | 91.64% |
| Interpreter Services: | 0 | 0.00% | 0.81% | Social Work: | 0 | 0.00% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 8 | 72.73% | 55.57% |
| Nursing: | 0 | 0.00% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.29% |
| Occupational Ther: | 1 | 9.09% | 35.68% | | | | |



Orange County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 19,358 793 49 | | | Percent of Cluster Population 6.80% 7.09% 6.03% | Percent of State Population 0.32% 0.31% 0.25% |
|---|---------------------------------|----------------------------------|----------------------|--|--|
| | Number of | Percent of | Percent | | |
| II. Cumulative child enrollment age as o 03/01/05 | Children | | County Target | | |
| 0 to 1 Year Olds: | Served 7 | Served 14.89% | Population 2.55% | | |
| Total Number of Children Served: | 47 | 14.09 /6 | 5.93% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 15.0 | | | 15.1 | 14.2 |
| Average Days from Referral to IFSP: | 36.0 | | | 34.4 | 36.2 |
| Children moving to Preschool Special Education: | 9 | 19.15% | | 18.21% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 1 | 2.13% | | 6.63% | 7.38% |
| Eligible Children who declined services: | 2 | 4.26% | | 2.84% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/0 | | 95.83% | | 94.85% | 93.85% |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served: | \$138,602.87 \$2,949.00 | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% 1 | Middle 90% 26 | | | |
| VI. Race Information | Number of Children Served | Percent of Children Served | | | |
| White/Not Hispanic: | 46 | 97.87% | | | |
| African-American/Not Hispanic: | 0 | 0.00% | | | |
| Hispanic: | 0 | 0.00% | | | |
| American Indian/Alaskan Native: | 0 | 0.00% | | | |
| Asian/Pacific Islander: | 0 | 0.00% | | | |
| Other race: | 0 | 0.00% | | | |
| Multi-Racial: | 1 | 2.13% | | | |
| VII. Children Receiving Each Service Type | | | | | |
| | State verage | | Number o Children | f Percent Receiving | State Average |

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 4 | 8.51% | 7.58% | Other Services: | 0 | 0.00% | 0.75% |
| Audiology: | 9 | 19.15% | 18.29% | Physical Therapy: | 17 | 36.17% | 35.95% |
| Developmental Ther: | 30 | 63.83% | 47.47% | Psychology: | 0 | 0.00% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 40 | 85.11% | 91.64% |
| Interpreter Services: | 0 | 0.00% | 0.81% | Social Work: | 0 | 0.00% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 22 | 46.81% | 55.57% |
| Nursing: | 0 | 0.00% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.29% |
| Occupational Ther: | 13 | 27.66% | 35.68% | | | | |



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

2

6

19

0

0

0

0

0

7

4.17%

12.50%

39.58%

0.00%

0.00%

0.00%

0.00%

0.00%

14.58%

Indiana Family And Social Services Administration First Steps

Owen County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 22,125 796 56 | | | Percent of Cluster Population 8.55% 8.24% 8.71% | Percent of State Population 0.36% 0.31% 0.28% |
|---|------------------------------|---------------------|---------------------------------|--|--|
| | Number of | Percent of | Percent | | |
| II. Cumulative child enrollment age as o 03/01/05 | Children Served | Children Served | County Target Population | | |
| 0 to 1 Year Olds: | 2 | 4.17% | 0.76% | | |
| Total Number of Children Served: | 48 | 1.1770 | 6.03% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 16.5 | | | 14.3 | 14.2 |
| Average Days from Referral to IFSP: | 33.0 | | | 35.3 | 36.2 |
| Children moving to Preschool Special Education: | 12 | 25.00% | | 11.17% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 1 | 2.08% | | 6.66% | 7.38% |
| Eligible Children who declined services: | 3 | 6.25% | | 2.25% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31 | | 92.59% | | 93.58% | 93.85% |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served | \$116,129.40 : \$2,419.36 | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% 1 | Middle 90% 30 | Bottom 5% | | |
| | Number of Children | Percent of Children | | | |
| VI. Race Information | Served | Served | | | |
| White/Not Hispanic: | 47 | 97.92% | | | |
| African-American/Not Hispanic: | 0 | 0.00% | | | |
| Hispanic: American Indian/Alaskan Native: | 0 | 0.00% | | | |
| Asian/Pacific Islander: | 0 | 0.00% 0.00% | | | |
| Other race: | 0 | 0.00% | | | |
| Multi-Racial: | 1 | 2.08% | | | |
| VII. Children Receiving Each Service Type | | | | | |
| Number of Percent Children Receiving A Served Service | State Average | | Number of Children Served | f Percent Receiving Service | State Average |

Source: First Steps Sidehatch Database

7.58%

18.29%

47.47%

0.00%

0.81%

0.01%

0.29%

4.01%

35.68%

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0

13

0

46

0

0

0

34

0.00%

27.08%

0.00%

95.83%

0.00%

0.00%

0.00%

70.83%

0.75%

35.95%

1.91%

1.02%

0.07%

0.29%

55.57%

91.64%



Parke County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I Denulation Information | _ | | | | | | Percent of Cluster Population | Percent of State |
|--|--------------------|----------------------|------------|--------------------|--------------------|--------------------------|-------------------------------------|------------------|
| I. Population Information County Population (U.S. (| | ı . | , | 17,247 | | | 6.67% | 0.28% |
| Age 0 to 3 (ISDH): | ociisas barcaa, | ·• | | 536 | | | 5.55% | 0.21% |
| Low Birth Weight (ISDH): | : | | | 45 | | | 6.99% | 0.23% |
| | | | | | | | | |
| | | | | ber of | Percent of | Percent | | |
| II. Cumulative child enro | ollment age as | o 03/01/05 | | ldren erved | Children Served | County Target Population | | |
| 0 to 1 Year Olds: | | | | 8 | 23.53% | 4.88% | | |
| Total Number of Children | Served: | | | 34 | | 6.34% | | |
| III. Enrollment / Termina | tion Information | on | | | | | Cluster | State |
| Average Age at Referral (| in Months): | | | 12.0 | | | 14.3 | 14.2 |
| Average Days from Refer | | | | 34.0 | | | 35.3 | 36. |
| Children moving to Prescl | hool Special Ed | ucation: | | 1 | 2.94% | | 11.17% | 12.04% |
| Exiting Children Under 3, | | nger Needed: | | 2 | 5.88% | | 6.66% | 7.38% |
| Eligible Children who decl | | | | 0 | 0.00% | | 2.25% | 2.59% |
| Children Served Primarily | | | | | 95.45% | | 93.58% | 93.85% |
| Children w/Referral to IFS | SP 45+ Days: 1 | J1/01/05 - 03/ | 31/05 | 0 | | | | |
| IV. Claims Data | | | | | | | | |
| Total Amount Paid on beh | nalf of Children | Served: | \$71,8 | 16.92 | | | | |
| Countywide Average Paid | l on Behalf of E | ach Child Serv | red: \$2,1 | 12.26 | | | | |
| V. Number of Children | Annualized Cla | ims Paid | Т | op 5% | Middle 90% | | | |
| | | | | 1 | 23 | 10 | | |
| | | | | umber of | Percent of | | | |
| /I. Race Information | | | | Children Served | Children Served | | | |
| | | | | | | | | |
| White/Not Hispanic: | nania | | | 33 | 97.06% | | | |
| African-American/Not His | panic: | | | 0 | 0.00% | | | |
| Hispanic: American Indian/Alaskan | Nativo: | | | 0 0 | 0.00% 0.00% | | | |
| Asian/Pacific Islander: | inalive. | | | 0 | 0.00% | | | |
| Other race: | | | | 0 | 0.00% | | | |
| Multi-Racial: | | | | 1 | 2.94% | | | |
| /II. Children Receiving E | ach Service Ty | /pe | | | | | | |
| • | Number of | Percent | State | | | Number o | f Percent | State |
| | Children Served | Receiving Service | Average | | | Children Served | Receiving Service | Average |
| Assistive Technology: | 2 | 5.88% | 7.58% | Other : | Services: | 0 | 0.00% | 0.75% |
| Audiology: | 3 | 8.82% | 18.29% | Physic | al Therapy: | 11 | 32.35% | 35.95% |

Source: First Steps Sidehatch Database

0.00%

0.81%

0.01%

0.29%

4.01%

35.68%

47.47% Psychology:

Service Coordination:

Social Work:

Vision:

Speech Therapy:

Transportation:

0

32

0

8

0

0

0.00%

94.12%

0.00%

23.53%

0.00%

0.00%

1.91%

91.64%

1.02%

55.57%

0.07%

0.29%

25

0

0

0

0

0

8

73.53%

0.00%

0.00%

0.00%

0.00%

0.00%

23.53%

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:



Nutrition:

Occupational Ther:

Indiana Family And Social Services Administration First Steps

Perry County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| | | | | | | | Percent of | Percent of |
|--|--|---|--|---|--|--|--|---|
| | | | | | | | Cluster | State |
| I. Population Information | | | | | | | Population | Population |
| County Population (U.S. C | ensus Bureau) |): | 1 | 8,873 | | | 5.02% | 0.319 |
| Age 0 to 3 (ISDH): | | | | 664 | | | 4.61% | 0.26% |
| Low Birth Weight (ISDH): | | | | 67 | | | 6.10% | 0.34% |
| | | | Numl | per of | Percent of | Percent | | |
| II | | - 00/04/05 | _ | dren | | County Target | | |
| II. Cumulative child enro | liment age as | 0 03/01/05 | Ser | rved | Served | Population | | |
| 0 to 1 Year Olds: | | | | 7 | 15.22% | 3.14% | | |
| Total Number of Children | Served: | | | 46 | | 6.93% | | |
| III. Enrollment / Terminat | ion Informatio | on | | | | | Cluster | Stat |
| Average Age at Referral (i | n Months): | | | 13.9 | | | 15.4 | 14. |
| Average Days from Referr | • | | | 37.0 | | | 37.4 | 36. |
| Children moving to Presch | | ucation: | | 4 | 8.70% | | 5.28% | 12.049 |
| Exiting Children Under 3, | • | | | 5 | 10.87% | | 8.36% | 7.389 |
| Eligible Children who decli | | <u> </u> | | 3 | 6.52% | | 2.11% | 2.599 |
| Children Served Primarily | | ronment w/IFS | P: 03/31/0 | 5 | 90.48% | | 97.53% | 93.85 |
| Children w/Referral to IFS | | | | 0 | 00.1070 | | 0.10070 | 00.007 |
| | | | | | | | | |
| IV. Claims Data | | | | | | | | |
| | alf of Children | Served: | \$102.54 | 16 70 | | | | |
| | | | \$102,54 ed: \$2,22 | | | | | |
| Total Amount Paid on beh Countywide Average Paid | on Behalf of E | ach Child Serv | red: \$2,22 | 29.28 | Middle 000/ | Dotton 50 | , | |
| Total Amount Paid on beh | on Behalf of E | ach Child Serv | red: \$2,22 | | Middle 90% 25 | | | |
| Total Amount Paid on beh Countywide Average Paid | on Behalf of E | ach Child Serv | red: \$2,22 | 29.28 op 5% 1 | 25 | | | |
| Total Amount Paid on beh Countywide Average Paid | on Behalf of E | ach Child Serv | ed: \$2,22 Ti | 29.28 op 5% | | | | |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A | on Behalf of E | ach Child Serv | ed: \$2,22 Ti Nu C | 29.28 op 5% 1 umber of | 25 Percent of | | | |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A /I. Race Information | on Behalf of E | ach Child Serv | ed: \$2,22 Ti Nu C | 29.28 op 5% 1 umber of children Served | Percent of Children Served | | | |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A /I. Race Information White/Not Hispanic: | on Behalf of E | ach Child Serv | ed: \$2,22 Ti Nu C | 29.28 op 5% 1 umber of children Served 46 | Percent of Children Served 100.00% | | | |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not Hisp | on Behalf of E | ach Child Serv | ed: \$2,22 Ti Nu C | 29.28 op 5% 1 umber of hildren Served 46 0 | Percent of Children Served 100.00% 0.00% | | | |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not Hispanic: | on Behalf of E | ach Child Serv | ed: \$2,22 Ti Nu C | 29.28 op 5% 1 umber of children Served 46 0 0 | Percent of Children Served 100.00% 0.00% 0.00% | | | |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not Hispanic: American Indian/Alaskan I | on Behalf of E | ach Child Serv | ed: \$2,22 Ti Nu C | 29.28 op 5% 1 umber of children Served 46 0 0 0 | Percent of Children Served 100.00% 0.00% 0.00% | | | |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not Hispanic: American Indian/Alaskan I Asian/Pacific Islander: | on Behalf of E | ach Child Serv | ed: \$2,22 Ti Nu C | 29.28 op 5% 1 umber of children Served 46 0 0 0 | Percent of Children Served 100.00% 0.00% 0.00% 0.00% 0.00% | | | |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not Hisp Hispanic: American Indian/Alaskan I Asian/Pacific Islander: Other race: | on Behalf of E | ach Child Serv | ed: \$2,22 Ti Nu C | 29.28 op 5% 1 umber of children Served 46 0 0 0 0 | Percent of Children Served 100.00% 0.00% 0.00% 0.00% 0.00% | | | |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not Hisp Hispanic: American Indian/Alaskan I Asian/Pacific Islander: Other race: Multi-Racial: | on Behalf of Ea | ach Child Serv | ed: \$2,22 Ti Nu C | 29.28 op 5% 1 umber of children Served 46 0 0 0 | Percent of Children Served 100.00% 0.00% 0.00% 0.00% 0.00% | | | |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A /I. Race Information White/Not Hispanic: African-American/Not HispHispanic: American Indian/Alaskan I Asian/Pacific Islander: Other race: Multi-Racial: | on Behalf of Eannualized Classianic: Native: | ach Child Serv | ed: \$2,22 Ti Nu C | 29.28 op 5% 1 umber of children Served 46 0 0 0 0 | Percent of Children Served 100.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | 20 | | State |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not HispHispanic: American Indian/Alaskan I Asian/Pacific Islander: Other race: Multi-Racial: | on Behalf of Ea | ach Child Serv | ed: \$2,22 Ti Nu C | 29.28 op 5% 1 umber of children Served 46 0 0 0 0 | Percent of Children Served 100.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | | of Percent | State Average |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A /I. Race Information White/Not Hispanic: African-American/Not Hispanic: American Indian/Alaskan I Asian/Pacific Islander: Other race: Multi-Racial: /II. Children Receiving Ea | on Behalf of Eannualized Classics Native: ach Service Ty Number of Children | vims Paid vipe Percent Receiving | ed: \$2,22 | 29.28 op 5% 1 umber of children Served 46 0 0 0 0 | Percent of Children Served 100.00% 0.00% 0.00% 0.00% 0.00% 0.00% | Number of Children | of Percent Receiving | Average |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A /I. Race Information White/Not Hispanic: African-American/Not Hisp Hispanic: American Indian/Alaskan N Asian/Pacific Islander: Other race: Multi-Racial: /II. Children Receiving Each | on Behalf of Eannualized Classianic: Native: ach Service Ty Number of Children Served 1 | /pe Percent Receiving Service 2.17% | State Average 7.58% | op 5% 1 Imber of children Served 46 0 0 0 0 0 0 O O O O O O O O O O O O O | 25 Percent of Children Served 100.00% 0.00% 0.00% 0.00% 0.00% | Number o Children Served 0 | of Percent Receiving Service 0.00% | Average 0.759 |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A /I. Race Information White/Not Hispanic: African-American/Not Hisp Hispanic: American Indian/Alaskan I Asian/Pacific Islander: Other race: Multi-Racial: /II. Children Receiving Each | on Behalf of Education Served 1 16 | ype Percent Receiving Service 2.17% 34.78% | State Average 7.58% 18.29% | op 5% 1 Imber of children Served 46 0 0 0 0 0 Other: Physic | Percent of Children Served 100.00% 0.00% 0.00% 0.00% 0.00% | Number of Children Served 0 | of Percent Receiving Service 0.00% 34.78% | Average 0.75% 35.95% |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A /I. Race Information White/Not Hispanic: African-American/Not HispHispanic: American Indian/Alaskan In Asian/Pacific Islander: Other race: Multi-Racial: /II. Children Receiving Each Assistive Technology: Audiology: Developmental Ther: | on Behalf of Education Served 1 16 6 | /pe Percent Receiving Service 2.17% 34.78% 13.04% | State Average 7.58% 47.47% | 29.28 op 5% 1 umber of children Served 46 0 0 0 0 0 Other s Physic Psycho | Percent of Children Served 100.00% 0.00% 0.00% 0.00% 0.00% Services: al Therapy: blogy: | Number of Children Served 0 16 0 | of Percent Receiving Service 0.00% 34.78% 0.00% | Average 0.759 35.959 1.919 |
| Total Amount Paid on beh Countywide Average Paid V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not Hispanic: American Indian/Alaskan I Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea Assistive Technology: Audiology: Developmental Ther: Health Services: | on Behalf of Education Served 1 16 6 0 | /pe Percent Receiving Service 2.17% 34.78% 13.04% 0.00% | State Average 7.58% 18.29% 47.47% 0.00% | 29.28 op 5% 1 umber of children Served 46 0 0 0 0 0 Other i Physic Psychological | Percent of Children Served 100.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% Services: al Therapy: blogy: e Coordinatior | Number of Children Served 0 16 0 no 36 | of Percent Receiving Service 0.00% 34.78% 0.00% 78.26% | Average 0.75% 35.95% 1.91% 91.64% |
| VI. Race Information White/Not Hispanic: African-American/Not Hisp Hispanic: American Indian/Alaskan I Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Each | on Behalf of Education Served 1 16 6 | /pe Percent Receiving Service 2.17% 34.78% 13.04% | State Average 7.58% 47.47% | 29.28 op 5% 1 umber of children Served 46 0 0 0 0 0 Other in Physic Psychological | Percent of Children Served 100.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% Services: al Therapy: blogy: e Coordinatior | Number of Children Served 0 16 0 | of Percent Receiving Service 0.00% 34.78% 0.00% | Average 0.75% 35.95% 1.91% 91.64% 1.02% |

Source: First Steps Sidehatch Database

4.01%

35.68%

Vision:

0.00%

19.57%

0

9

0

0.00%



Pike County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| | | | | | | | Percent of Cluster | Percent of State |
|---|--------------------|----------------------|-------------|----------------|------------------------|--------------------------|-----------------------|------------------|
| I. Population Informatio | n | | | | | | Population | Population |
| County Population (U.S. 0 | Census Bureau) | : | 1 | 2,842 | | | 3.42% | 0.219 |
| Age 0 to 3 (ISDH): | | | | 473 | | | 3.28% | 0.18% |
| Low Birth Weight (ISDH) | : | | | 48 | | | 4.38% | 0.24% |
| | | | | | | | | |
| | | | | ber of dren | Percent of Children | Percent County Target | | |
| II. Cumulative child enro | ollment age as | o 03/01/05 | | rved | Served | Population | | |
| 0 to 1 Year Olds: | _ | | 001 | 1 | 3.70% | 0.64% | | |
| Total Number of Children | Served: | | | 27 | 0070 | 5.71% | | |
| III. Enrollment / Termina | ition Informatio | on | | | | | Cluster | Stat |
| Average Age at Referral (| (in Months): | | | 15.4 | | | 15.4 | 14 |
| Average Days from Refer | | | | 39.0 | | | 37.4 | 36.2 |
| Children moving to Presc | | ucation: | | 3 | 11.11% | | 5.28% | 12.04% |
| Exiting Children Under 3, | - | | | 5 | 18.52% | | 8.36% | 7.38% |
| Eligible Children who dec | | J | | 1 | 3.70% | | 2.11% | 2.59% |
| Children Served Primarily | | ronment w/IFS | SP: 03/31/0 | 5 | 93.33% | | 97.53% | 93.85% |
| Children w/Referral to IFS | | | | 0 | | | | |
| IV. Claims Data | | | | | | | | |
| Total Amount Paid on bel Countywide Average Paid | | | \$77,35 | 58.53 65.13 | | | | |
| | | | | | N4:-L-II - 000/ | D-# 50 | , | |
| V. Number of Children | Annualized Gia | ilms Paid | 1 | op 5% 1 | Middle 90% 17 | | | |
| | | | | umber of | Percent of | | | |
| VII. Dans Information | | | _ | Children | Children | | | |
| VI. Race Information | | | • | Served | Served | | | |
| White/Not Hispanic: | | | | 26 | 96.30% | | | |
| African-American/Not His | panic: | | | 0 | 0.00% | | | |
| Hispanic: | | | | 0 | 0.00% | | | |
| American Indian/Alaskan | Native: | | | 0 | 0.00% | | | |
| Asian/Pacific Islander: | | | | 0 | 0.00% | | | |
| Other race: | | | | 0 | 0.00% | | | |
| Multi-Racial: | | | | 1 | 3.70% | | | |
| VII. Children Receiving E | _ | /pe | | | | | | |
| | Number of | Percent | State | | | Number o | | State |
| | Children Served | Receiving Service | Average | | | Children Served | Receiving Service | Average |
| Assistive Technology: | Serveu 2 | 7.41% | 7.58% | Other 9 | Services: | Serveu 0 | 0.00% | 0.75% |
| Audiology: | 1 | 3.70% | 18.29% | | al Therapy: | 10 | 37.04% | |
| Developmental Ther: | 12 | 44.44% | 47.47% | Psycho | | 0 | 0.00% | |
| Health Services: | 0 | 0.00% | 0.00% | - | Coordination | | 100.00% | |
| ricaiti ocivioca. | 0 | 0.0070 | 0.0070 | CCIVICE | | 21 | 100.0070 | 1.0-1/ |

Source: First Steps Sidehatch Database

0.81%

0.01%

0.29%

4.01%

35.68%

0

0

0

0

3

Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

0.00%

0.00%

0.00%

0.00%

11.11%

Social Work:

Vision:

Speech Therapy:

Transportation:

0

18

0

0

0.00%

66.67%

0.00%

0.00%

1.02%

55.57%

0.07%



Porter County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information | | | | Percent of Cluster Population | Percent of State Population |
|--|---------------------------------|----------------------------------|-----------------------------|-------------------------------------|-----------------------------------|
| County Population (U.S. Census Bureau): | 148,765 | | | 18.84% | 2.439 |
| Age 0 to 3 (ISDH): | 5,491 | | | 16.86% | 2.129 |
| Low Birth Weight (ISDH): | 339 | | | 12.77% | 1.729 |
| | Number of | Percent of | Percent | | |
| II. Cumulative child enrollment age as o 03/01/05 | Children Served | Children Served | County Target Population | | |
| 0 to 1 Year Olds: | 69 | 14.59% | • | | |
| Total Number of Children Served: | 473 | 11.0070 | 8.61% | | |
| III. Enrollment / Termination Information | | | | Cluster | Stat |
| Average Age at Referral (in Months): | 14.4 | | | 13.6 | 14. |
| Average Days from Referral to IFSP: | 33.0 | | | 36.2 | 36. |
| Children moving to Preschool Special Education: | 48 | 10.15% | | 7.99% | 12.04° |
| Exiting Children Under 3, Services No Longer Needed: | 15 | 3.17% | | 3.63% | 7.38 |
| Eligible Children who declined services: | 12 | 2.54% | | 2.81% | 2.59 |
| Children Served Primarily in Natural Environment w/IFSP: | 03/31/05 | 98.03% | | 96.23% | 93.85 |
| Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/ | 05 2 | | | | |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served: | \$1,419,692.28 : \$3,001.46 | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% 4 | Middle 90% 300 | | | |
| /I. Race Information | Number of Children Served | Percent of Children Served | | | |
| | | | | | |
| White/Not Hispanic: | 405 | 85.62% | | | |
| African-American/Not Hispanic: | 14 | 2.96% | | | |
| Hispanic: | 31 | 6.55% | | | |

VII. Children Receiving Each Service Type

American Indian/Alaskan Native:

Asian/Pacific Islander:

Other race:

Multi-Racial:

| Č | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 25 | 5.29% | 7.58% | Other Services: | 1 | 0.21% | 0.75% |
| Audiology: | 99 | 20.93% | 18.29% | Physical Therapy: | 188 | 39.75% | 35.95% |
| Developmental Ther: | 238 | 50.32% | 47.47% | Psychology: | 37 | 7.82% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 443 | 93.66% | 91.64% |
| Interpreter Services: | 1 | 0.21% | 0.81% | Social Work: | 15 | 3.17% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 299 | 63.21% | 55.57% |
| Nursing: | 0 | 0.00% | 0.29% | Transportation: | 1 | 0.21% | 0.07% |
| Nutrition: | 29 | 6.13% | 4.01% | Vision: | 0 | 0.00% | 0.29% |
| Occupational Ther: | 208 | 43.97% | 35.68% | | | | |

0

4

0

19

0.00%

0.85%

0.00%

4.02%



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

26

44

0

0

0

0

0

23

30.59%

51.76%

0.00%

0.00%

0.00%

0.00%

0.00%

27.06%

Indiana Family And Social Services Administration First Steps

Posey County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| | | | | | | | Percent of | Percent of |
|----------------------------|---------------------------------|---------------------------------|------------------|----------|------------|--------------------------------|-----------------------------------|------------------|
| | | | | | | | Cluster | State |
| I. Population Information | | | | | | | Population | Population |
| County Population (U.S. 0 | Census Bureau) | : | 2 | 6,981 | | | 7.18% | 0.44% |
| Age 0 to 3 (ISDH): | | | | 845 | | | 5.86% | 0.33% |
| Low Birth Weight (ISDH): | | | | 59 | | | 5.39% | 0.30% |
| | | | Num | ber of | Percent of | Percent | | |
| II. Cumulativa abild anna | llmont one oo | - 02/04/0E | _ | dren | Children | County Target | | |
| II. Cumulative child enro | niment age as | 0 03/01/05 | Se | rved | Served | Population | | |
| 0 to 1 Year Olds: | | | | 16 | 18.82% | 5.95% | | |
| Total Number of Children | Served: | | | 85 | | 10.06% | | |
| III. Enrollment / Termina | tion Informatio | n | | | | | Cluster | State |
| Average Age at Referral (| in Months): | | | 15.4 | | | 15.4 | 14.2 |
| Average Days from Refer | ral to IFSP: | | | 39.0 | | | 37.4 | 36.2 |
| Children moving to Prescl | hool Special Edu | ucation: | | 8 | 9.41% | | 5.28% | 12.04% |
| Exiting Children Under 3, | Services No Lo | nger Needed: | | 9 | 10.59% | | 8.36% | 7.38% |
| Eligible Children who decl | lined services: | | | 0 | 0.00% | | 2.11% | 2.59% |
| Children Served Primarily | | | | 5 | 97.83% | | 97.53% | 93.85% |
| Children w/Referral to IFS | SP 45+ Days: 0 | 1/01/05 - 03 | /31/05 | 0 | | | | |
| IV. Claims Data | | | | | | | | |
| Total Amount Paid on beh | nalf of Children S | Served: | \$214,80 | 02.15 | | | | |
| Countywide Average Paid | | | | 27.08 | | | | |
| V. Number of Children | Annualized Cla | ims Paid | Т | op 5% | Middle 90% | | | |
| | | | | 1 | 56 | 28 | 1 | |
| | | | | ımber of | Percent of | | | |
| // Dans Information | | | | hildren | Children | | | |
| VI. Race Information | | | , | Served | Served | | | |
| White/Not Hispanic: | | | | 83 | 97.65% | | | |
| African-American/Not His | panic: | | | 1 | 1.18% | | | |
| Hispanic: | | | | 0 | 0.00% | | | |
| American Indian/Alaskan | Native: | | | 0 | 0.00% | | | |
| Asian/Pacific Islander: | | | | 1 | 1.18% | | | |
| Other race: | | | | 0 | 0.00% | | | |
| Multi-Racial: | | | | 0 | 0.00% | | | |
| /II. Children Receiving E | _ | - | | | | | | . |
| | Number of Children Served | Percent Receiving Service | State Average | | | Number o Children Served | f Percent Receiving Service | State Average |
| Assistive Technology: | 3 | 3.53% | 7.58% | Other | Services: | 0 | 0.00% | 0.75% |
| | | | | | | | | |

Source: First Steps Sidehatch Database

18.29%

47.47%

0.00%

0.81%

0.01%

0.29%

4.01%

35.68%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

26

0

66

0

0

2

54

30.59%

0.00%

77.65%

0.00%

63.53%

0.00%

2.35%

35.95%

1.91%

1.02%

0.07%

0.29%

55.57%

91.64%



Medical:

Nursing:

Nutrition:

Occupational Ther:

Indiana Family And Social Services Administration First Steps

Pulaski County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| | | | | | | | Percent of | Percent of |
|-----------------------------|--------------------|----------------------|-------------|----------|----------------|--------------------|------------|------------|
| | | | | | | | Cluster | State |
| I. Population Information | | | | | | | Population | Population |
| County Population (U.S. 0 | Census Bureau) | : | 1 | 3,815 | | | 3.69% | 0.23% |
| Age 0 to 3 (ISDH): | | | | 512 | | | 3.23% | 0.20% |
| Low Birth Weight (ISDH): | : | | | 38 | | | 3.45% | 0.19% |
| | | | Num | ber of | Percent of | Percent | | |
| | | | | dren | | County Target | | |
| II. Cumulative child enro | ollment age as | o 03/01/05 | | rved | Served | Population | | |
| 0 to 1 Year Olds: | | | | 4 | 11.76% | 2.78% | | |
| Total Number of Children | Served: | | | 34 | | 6.64% | | |
| III. Enrollment / Termina | tion Informatio | on | | | | | Cluster | State |
| Average Age at Referral (| in Months). | | | 10.7 | | | 13.7 | 14.2 |
| Average Days from Refer | | | | 42.0 | | | 36.7 | 36.2 |
| Children moving to Prescl | | ucation. | | 3 | 8.82% | | 9.58% | 12.04% |
| Exiting Children Under 3, | - | | | 4 | 11.76% | | 6.18% | 7.38% |
| Eligible Children who decl | | nger riceaea. | | 0 | 0.00% | | 3.51% | 2.59% |
| Children Served Primarily | | ronment w/IES | SD: 03/31/0 | - | 100.00% | | 90.87% | 93.85% |
| Children w/Referral to IFS | | | | 1 | 100.0076 | | 90.07 /0 | 33.037 |
| ormaron wir toronar to in c | or lov Buye. | | | • | | | | |
| IV. Claims Data | | | | | | | | |
| Total Amount Paid on beh | nalf of Children | Served: | \$80,57 | 71.10 | | | | |
| Countywide Average Paid | on Behalf of Ea | ach Child Serv | /ed: \$2,36 | 69.74 | | | | |
| V. Number of Children | Annualized Cla | ims Paid | Т | op 5% | Middle 90% | Bottom 5% | % | |
| | | | | 1 | 24 | ę |) | |
| | | | | umber of | Percent of | | | |
| | | | _ | hildren | Children | | | |
| /I. Race Information | | | ; | Served | Served | | | |
| White/Not Hispanic: | | | | 31 | 91.18% | | | |
| African-American/Not His | panic: | | | 1 | 2.94% | | | |
| Hispanic: | | | | 1 | 2.94% | | | |
| American Indian/Alaskan | Native: | | | 0 | 0.00% | | | |
| Asian/Pacific Islander: | | | | 0 | 0.00% | | | |
| Other race: | | | | 0 | 0.00% | | | |
| Multi-Racial: | | | | 1 | 2.94% | | | |
| /II. Children Receiving E | ach Service Ty | /pe | | | | | | |
| | Number of | Percent | State | | | Number o | of Percent | State |
| | Children Served | Receiving Service | Average | | | Children Served | | Average |
| Assistive Technology: | 2 | 5.88% | 7.58% | Other | Services: | 0 | | 0.75% |
| Audiology: | _ 1 | 2.94% | 18.29% | | al Therapy: | 17 | | |
| Developmental Ther: | 16 | 47.06% | 47.47% | Psycho | | 1 | 2.94% | |
| Health Services: | 0 | 0.00% | 0.00% | - | e Coordination | | | |
| Interpreter Services: | 0 | 0.00% | 0.81% | Social | | 0 | | |
| Madical: | 0 | 0.0070 | 0.0170 | Conne | h Tharanı | 47 | 50.0070 | FF F70 |

Source: First Steps Sidehatch Database

0.01%

0.29%

4.01%

35.68%

0

0

1

8

0.00%

0.00%

2.94%

23.53%

Speech Therapy:

Transportation:

Vision:

17

0

0

50.00%

0.00%

0.00%

55.57%

0.07%



Putnam County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| | | | | | | | Percent of Cluster | Percent of State |
|----------------------------|--------------------|----------------------|------------------|------------|------------------|--------------------|-----------------------|---------------------|
| I. Population Information | | | _ | | | | Population | Population |
| County Population (U.S. C | Census Bureau |): | | 6,296 | | | 14.03% | 0.59% |
| Age 0 to 3 (ISDH): | | | | 1,258 | | | 13.03% | 0.49% |
| Low Birth Weight (ISDH): | | | | 89 | | | 13.87% | 0.45% |
| | | | | per of | Percent of | Percent | | |
| II. Cumulative child enro | Ilment age as | 0.03/01/05 | | dren | Children | County Target | | |
| 0 to 1 Year Olds: | annont ago ao | 0 00/0 1/00 | Sei | rved 12 | Served 12.12% | Population 2.96% | | |
| Total Number of Children | Served: | | | 99 | 12.12/0 | 7.87% | | |
| III. Enrollment / Termina | tion Information | on | | | | | Cluster | State |
| Average Age at Referral (i | in Months): | | | 16.1 | | | 14.3 | 14 |
| Average Days from Referi | | | | 34.0 | | | 35.3 | 36.2 |
| Children moving to Presch | | lucation: | | 8 | 8.08% | | 11.17% | 12.04% |
| Exiting Children Under 3, | - | | | 0 | 0.00% | | 6.66% | 7.38% |
| Eligible Children who decl | | - | | 1 | 1.01% | | 2.25% | 2.59% |
| Children Served Primarily | in Natural Envi | ironment w/IFS | SP: 03/31/0 | 5 | 87.30% | | 93.58% | 93.85% |
| Children w/Referral to IFS | P 45+ Days: | 01/01/05 - 03/ | 31/05 | 0 | | | | |
| V. Claims Data | | | | | | | | |
| Total Amount Paid on beh | alf of Children | Served: | \$242,36 | 35 16 | | | | |
| Countywide Average Paid | | | | | | | | |
| V. Number of Children A | Annualized Cla | aims Paid | T | op 5% | Middle 90% | Bottom 59 | % | |
| | | | | 1 | 68 | | | |
| | | | | ımber of | Percent of | | | |
| n. B 1. 6 | | | | hildren | Children | | | |
| I. Race Information | | | ; | Served | Served | | | |
| White/Not Hispanic: | | | | 96 | 96.97% | | | |
| African-American/Not Hisp | panic: | | | 0 | 0.00% | | | |
| Hispanic: | | | | 0 | 0.00% | | | |
| American Indian/Alaskan I | Native: | | | 0 | 0.00% | | | |
| Asian/Pacific Islander: | | | | 1 | 1.01% | | | |
| Other race: | | | | 0 | 0.00% | | | |
| Multi-Racial: | | | | 2 | 2.02% | | | |
| II. Children Receiving E | | - | 01.1 | | | | . | 6 |
| | Number of Children | Percent Receiving | State Average | | | Number of Children | Receiving | State Average |
| Assistant a Tolland | Served | Service | 7.500/ | 0" | 0 | Served | Service | o === |
| Assistive Technology: | 3 | 3.03% | 7.58% | | Services: | 0 | | |
| Audiology: | 3 | 3.03% | 18.29% | | al Therapy: | 29 | | |
| Developmental Ther: | 66 | 66.67% | 47.47% | Psycho | | | 1.01% | |
| Health Services: | 0 | 0.00% | 0.00% | | e Coordination | | 97.98% | |
| Interpreter Services: | 0 | 0.00% | 0.81% | Social | | 0 | | |
| Medical: | 0 | 0.00% | 0.01% | Speec | h Therapy: | 54 | 54.55% | 55.57% |

Source: First Steps Sidehatch Database

0.29%

4.01%

35.68%

Transportation:

Vision:

0

0

0.00%

0.00%

0.07%

0.29%

0

1

37

Nursing:

Nutrition:

Occupational Ther:

0.00%

1.01%

37.37%



Randolph County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 27,256 1,034 83 | | | Percent of Cluster Population 5.39% 5.46% 5.37% | Percent of State Population 0.44% 0.40% 0.42% |
|---|-----------------------|------------------------|--------------------------|--|--|
| | | | | | |
| | Number of Children | Percent of Children | Percent County Target | | |
| II. Cumulative child enrollment age as o 03/01/05 | Served | Served | Population | | |
| 0 to 1 Year Olds: | 3 | 3.57% | 0.89% | | |
| Total Number of Children Served: | 84 | | 8.12% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 13.7 | | | 12.9 | 14.2 |
| Average Days from Referral to IFSP: | 33.0 | | | 37.1 | 36.2 |
| Children moving to Preschool Special Education: | 8 | 9.52% | | 14.55% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 5 | 5.95% | | 7.28% | 7.38% |
| Eligible Children who declined services: | 2 | 2.38% | | 2.21% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/0 | | 93.33% | | 96.24% | 93.85% |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: | \$199,324.94 | | | | |
| Countywide Average Paid on Behalf of Each Child Served: | | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% 1 | Middle 90% 57 | | | |
| | Number of | Percent of | | | |
| | Children | Children | | | |
| VI. Race Information | Served | Served | | | |
| White/Not Hispanic: | 82 | 97.62% | | | |
| African-American/Not Hispanic: | 1 | 1.19% | | | |
| Hispanic: | 1 | 1.19% | | | |
| American Indian/Alaskan Native: | 0 | 0.00% | | | |
| Asian/Pacific Islander: | 0 | 0.00% | | | |
| Other race: | 0 | 0.00% | | | |
| Multi-Racial: | 0 | 0.00% | | | |

| - | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 6 | 7.14% | 7.58% | Other Services: | 0 | 0.00% | 0.75% |
| Audiology: | 5 | 5.95% | 18.29% | Physical Therapy: | 23 | 27.38% | 35.95% |
| Developmental Ther: | 51 | 60.71% | 47.47% | Psychology: | 0 | 0.00% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 81 | 96.43% | 91.64% |
| Interpreter Services: | 0 | 0.00% | 0.81% | Social Work: | 1 | 1.19% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 38 | 45.24% | 55.57% |
| Nursing: | 0 | 0.00% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 4 | 4.76% | 4.01% | Vision: | 0 | 0.00% | 0.29% |
| Occupational Ther: | 12 | 14.29% | 35.68% | | | | |



Ripley County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| | | | | | | | Percent of Cluster | Percent of State |
|---|--------------------|----------------------|---------|--------------------|--------------------|---------------------|----------------------|------------------|
| I. Population Information | | ۸. | , | 27.000 | | | Population | Population |
| County Population (U.S. (| Jensus Bureau |): | 4 | 27,066 | | | 13.83% 15.30% | 0.449 |
| Age 0 to 3 (ISDH): | | | | 1,148 83 | | | 15.30% | 0.44% 0.42% |
| Low Birth Weight (ISDH): | • | | | 03 | | | 13.63% | 0.42% |
| | | | | ber of | Percent of | Percent | | |
| II. Cumulative child enro | ollment age as | o 03/01/05 | | ldren | Children | County Target | | |
| 0 to 1 Year Olds: | Jimiont ago ao | 0 00/0 1/00 | 56 | erved 12 | Served 16.67% | Population 3.15% | | |
| Total Number of Children | Served: | | | 72 | 10.07 % | 6.27% | | |
| Total Number of Children | Serveu. | | | 12 | | 0.27 /6 | | |
| III. Enrollment / Termina | tion Informatio | on | | | | | Cluster | State |
| Average Age at Referral (| (in Months): | | | 15.1 | | | 15.6 | 14.: |
| Average Days from Refer | ral to IFSP: | | | 33.0 | | | 34.4 | 36.2 |
| Children moving to Prescl | - | | | 17 | 23.61% | | 15.38% | 12.04% |
| Exiting Children Under 3, | | nger Needed: | | 13 | 18.06% | | 10.77% | 7.38% |
| Eligible Children who decl | | | | 0 | 0.00% | | 0.85% | 2.59% |
| Children Served Primarily | | | | 05 | 97.06% | | 94.85% | 93.85% |
| Children w/Referral to IFS | SP 45+ Days: | 01/01/05 - 03/ | 31/05 | 0 | | | | |
| IV. Claims Data | | | | | | | | |
| Total Amount Paid on beh | nalf of Children | Served: | \$144,2 | 83.82 | | | | |
| Countywide Average Paid | d on Behalf of E | ach Child Serv | | 03.94 | | | | |
| V. Number of Children | Annualized Cla | aims Paid | 7 | Гор 5% | Middle 90% | Bottom 5% | ó | |
| | | | | 1 | 40 | 31 | | |
| | | | | umber of | Percent of | | | |
| /I. Race Information | | | | Children Served | Children Served | | | |
| | | | | 69 | 95.83% | | | |
| White/Not Hispanic: African-American/Not His | nanie: | | | 0 | 0.00% | | | |
| Hispanic: | рапіс. | | | 0 | 0.00% | | | |
| American Indian/Alaskan | Native: | | | 0 | 0.00% | | | |
| Asian/Pacific Islander: | radive. | | | 1 | 1.39% | | | |
| Other race: | | | | 0 | 0.00% | | | |
| Multi-Racial: | | | | 2 | 2.78% | | | |
| VII. Children Receiving E | ach Service Ty | уре | | | | | | |
| • | Number of | Percent | State | | | Number o | f Percent | State |
| | Children Served | Receiving Service | Average | | | Children Served | Receiving Service | Average |
| Assistive Technology: | 6 | 8.33% | 7.58% | Other | Services: | 0 | 0.00% | 0.75% |
| Audiology: | 11 | 15.28% | 18.29% | | al Therapy: | 15 | 20.83% | |
| Daylalanmantal Than | 20 | 40.000/ | 47 470/ | Davah | | ^ | 0.000/ | 4.040 |

Source: First Steps Sidehatch Database

47.47%

0.00%

0.81%

0.01%

0.29%

4.01%

35.68%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

68

0

0

0

35

0.00%

94.44%

0.00%

48.61%

0.00%

0.00%

1.91%

1.02%

55.57%

0.07%

0.29%

91.64%

29

0

0

0

0

0

8

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

40.28%

0.00%

0.00%

0.00%

0.00%

0.00%

11.11%



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Indiana Family And Social Services Administration First Steps

Rush County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| | | | | | | | Percent of | Percent o |
|----------------------------|---------------------------------|---------------------------------|------------------|----------|------------|--------------------------------|-----------------------------------|------------------|
| | | | | | | | Cluster | State |
| I. Population Information | | | | | | | Population | Populatio |
| County Population (U.S. C | Census Bureau) | : | 1 | 8,080 | | | 11.95% | 0.309 |
| Age 0 to 3 (ISDH): | | | | 742 | | | 12.61% | 0.29% |
| Low Birth Weight (ISDH): | | | | 58 | | | 13.58% | 0.29% |
| | | | Num | ber of | Percent of | Percent | | |
| II. Cumulativa abild anna | Umant aga ag | - 02/04/0E | _ | dren | Children | County Target | | |
| II. Cumulative child enro | illient age as | 0 03/01/05 | Se | rved | Served | Population | | |
| 0 to 1 Year Olds: | | | | 6 | 13.33% | 2.32% | | |
| Total Number of Children | Served: | | | 45 | | 6.06% | | |
| III. Enrollment / Termina | tion Informatio | n | | | | | Cluster | State |
| Average Age at Referral (i | in Months): | | | 13.3 | | | 13.5 | 14.2 |
| Average Days from Refer | ral to IFSP: | | | 36.0 | | | 35.4 | 36. |
| Children moving to Presch | nool Special Ed | ucation: | | 3 | 6.67% | | 13.21% | 12.04% |
| Exiting Children Under 3, | Services No Lo | nger Needed: | | 0 | 0.00% | | 5.02% | 7.38% |
| Eligible Children who decl | ined services: | | | 3 | 6.67% | | 3.85% | 2.59% |
| Children Served Primarily | | | | 5 | 100.00% | | 96.20% | 93.85% |
| Children w/Referral to IFS | P 45+ Days: (| 1/01/05 - 03 | /31/05 | 0 | | | | |
| IV. Claims Data | | | | | | | | |
| Total Amount Paid on beh | alf of Children | Served: | \$113,34 | 48.19 | | | | |
| Countywide Average Paid | | | | 18.85 | | | | |
| V. Number of Children A | Annualized Cla | ims Paid | Т | op 5% | Middle 90% | | | |
| | | | | 1 | 29 | 15 | | |
| | | | | umber of | Percent of | | | |
| // Dana Information | | | _ | Children | Children | | | |
| VI. Race Information | | | • | Served | Served | | | |
| White/Not Hispanic: | | | | 44 | 97.78% | | | |
| African-American/Not Hisp | panic: | | | 0 | 0.00% | | | |
| Hispanic: | | | | 0 | 0.00% | | | |
| American Indian/Alaskan I | Native: | | | 0 | 0.00% | | | |
| Asian/Pacific Islander: | | | | 0 | 0.00% | | | |
| Other race: | | | | 0 | 0.00% | | | |
| Multi-Racial: | | | | 1 | 2.22% | | | |
| /II. Children Receiving E | _ | - | 01.1 | | | | (D. (| C : : |
| | Number of Children Served | Percent Receiving Service | State Average | | | Number o Children Served | f Percent Receiving Service | State Average |
| Assistive Technology: | 1 | 2.22% | 7.58% | Other | Services: | 0 | 0.00% | 0.75% |
| A 1: 1 | _ | 4 | | ъ. | | | 0= =00/ | 0= 0=0 |

Source: First Steps Sidehatch Database

18.29%

47.47%

0.00%

0.81%

0.01%

0.29%

4.01%

35.68%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

16

0

43

0

22

0

0

35.56%

0.00%

95.56%

0.00%

0.00%

0.00%

48.89%

35.95%

1.91%

1.02%

0.07%

0.29%

55.57%

91.64%

8

18

0

0

0

0

1

19

17.78%

40.00%

0.00%

0.00%

0.00%

0.00%

2.22%

42.22%



St. Joseph County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information | | | | Percent of Cluster Population | Percent of State Population |
|--|---------------------------------|----------------------------------|--|-------------------------------------|-----------------------------------|
| County Population (U.S. Census Bureau): | 266,437 | | | 41.67% | 4.35% |
| Age 0 to 3 (ISDH): | 11,693 | | | 39.07% | 4.51% |
| Low Birth Weight (ISDH): | 858 | | | 41.34% | 4.36% |
| II. Cumulative child enrollment age as o 03/01/05 | Number of Children Served | Percent of Children Served | Percent County Target Population | | |
| 0 to 1 Year Olds: | 159 | 18.07% | 4.12% | | |
| Total Number of Children Served: | 880 | | 7.53% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 12.7 | | | 13.6 | 14.2 |
| Average Days from Referral to IFSP: | 34.0 | | | 38.4 | 36.2 |
| Children moving to Preschool Special Education: | 108 | 12.27% | | 11.52% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 83 | 9.43% | | 10.04% | 7.38% |
| Eligible Children who declined services: | 11 | 1.25% | | 2.43% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: | 03/31/05 | 86.75% | | 89.40% | 93.85% |
| Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/0 | 0 | | | | |
| IV. Claims Data | | | | · | |
| Total Amount Paid on behalf of Children Served: \$ | 2.246.266.40 | | | | |

Total Amount Paid on behalf of Children Served: \$2,246,266.40 Countywide Average Paid on Behalf of Each Child Served: \$2,552.58

| V. Number of Children Annualized Claims Paid | Top 5% 7 | Middle 90% 534 | Bottom 5% 339 | |
|--|---------------------------------|----------------------------------|------------------|--|
| VI. Race Information | Number of Children Served | Percent of Children Served | | |
| White/Not Hispanic: | 614 | 69.77% | | |
| African-American/Not Hispanic: | 141 | 16.02% | | |
| Hispanic: | 64 | 7.27% | | |
| American Indian/Alaskan Native: | 2 | 0.23% | | |
| Asian/Pacific Islander: | 21 | 2.39% | | |
| Other race: | 0 | 0.00% | | |
| Multi-Racial: | 38 | 4.32% | | |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 38 | 4.32% | 7.58% | Other Services: | 17 | 1.93% | 0.75% |
| Audiology: | 222 | 25.23% | 18.29% | Physical Therapy: | 266 | 30.23% | 35.95% |
| Developmental Ther: | 470 | 53.41% | 47.47% | Psychology: | 54 | 6.14% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 772 | 87.73% | 91.64% |
| Interpreter Services: | 19 | 2.16% | 0.81% | Social Work: | 22 | 2.50% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 340 | 38.64% | 55.57% |
| Nursing: | 1 | 0.11% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 71 | 8.07% | 4.01% | Vision: | 1 | 0.11% | 0.29% |
| Occupational Ther: | 325 | 36.93% | 35.68% | | | | |



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

49

0

0

0

2

1

15

67.12%

0.00%

0.00%

0.00%

2.74%

1.37%

20.55%

Indiana Family And Social Services Administration First Steps

Scott County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| | | | | | | | Percent of Cluster | Percent o |
|--------------------------------------|--------------------|----------------------|---------------------|--------------------|--------------------|--------------------|-----------------------|--|
| I. Population Information | n | | | | | | Population | Populatio |
| County Population (U.S. (| | : | | 23,240 | | | 8.16% | 0.389 |
| Age 0 to 3 (ISDH): | , | | | 957 | | | 8.56% | 0.37% |
| Low Birth Weight (ISDH) | : | | | 76 | | | 9.33% | 0.39% |
| | | | Num | ber of | Percent of | Percent | | |
| | | | | ldren | | County Target | | |
| II. Cumulative child enro | ollment age as | o 03/01/05 | Se | erved | Served | Population | | |
| 0 to 1 Year Olds: | | | | 5 | 6.85% | 1.65% | | |
| Total Number of Children | Served: | | | 73 | | 7.63% | | |
| III. Enrollment / Termina | ition Informatio | on | | | | | Cluster | State |
| Average Age at Referral (| (in Months): | | | 16.4 | | | 15.1 | 14.2 |
| Average Days from Refer | | 35.0 | | | 34.4 | 36. | | |
| Children moving to Presc | | ucation: | | 9 | 12.33% | | 18.21% | 12.04% |
| Exiting Children Under 3, | Services No Lo | nger Needed: | | 2 | 2.74% | | 6.63% 2.84% | 7.38 ⁹ 2.59 ⁹ |
| Eligible Children who dec | lined services: | | | 1 | 1.37% | | | |
| Children Served Primarily | in Natural Envi | ronment w/IFS | SP: 03/31/ 0 | 05 | 82.22% | | 94.85% | 93.85% |
| Children w/Referral to IFS | SP 45+ Days: (| 01/01/05 - 03/ | 31/05 | 0 | | | | |
| IV. Claims Data | | | | | | | | |
| Total Amount Paid on bel | nalf of Children | Served: | \$200,4 | 13.32 | | | | |
| Countywide Average Paid | d on Behalf of E | ach Child Serv | | 45.39 | | | | |
| V. Number of Children | Annualized Cla | ims Paid | 7 | Гор 5% | Middle 90% | Bottom 5% | , 0 | |
| | | | | 1 | 48 | 24 | | |
| | | | | umber of | Percent of | | | |
| /I. Race Information | | | | Children Served | Children Served | | | |
| | | | | | | | | |
| White/Not Hispanic: | : | | | 70 | 95.89% | | | |
| African-American/Not His | panic: | | | 2 | 2.74% | | | |
| Hispanic: American Indian/Alaskan | Notivo: | | | 0 | 0.00% 0.00% | | | |
| Asian/Pacific Islander: | Nauve. | | | 0 1 | 1.37% | | | |
| Other race: | | | | 0 | 0.00% | | | |
| Multi-Racial: | | | | 0 | 0.00% | | | |
| /II. Children Receiving E | ach Service Ty | ype | | | | | | |
| | Number of | Percent | State | | | Number o | f Percent | State |
| | Children Served | Receiving Service | Average | | | Children Served | Receiving Service | Average |
| Assistive Technology: | 1 | 1.37% | 7.58% | Other | Services: | 0 | 0.00% | 0.75% |
| Audiology: | 19 | 26.03% | 18.29% | | al Therapy: | 19 | 26.03% | |
| 5 | 40 | | | | - 1.7 | | 0.000/ | 4.040 |

Source: First Steps Sidehatch Database

47.47%

0.00%

0.81%

0.01%

0.29%

4.01%

35.68%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

67

0

14

1

0

0.00%

91.78%

0.00%

19.18%

1.37%

0.00%

1.91%

1.02%

0.07%

0.29%

55.57%

91.64%



Shelby County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 43,807 1,830 148 | | | Percent of Cluster Population 28.95% 31.11% 34.76% | Percent of State Population 0.72% 0.71% 0.75% |
|--|------------------------|--------------------|--------------------------|---|--|
| | Number of | Percent of | Percent | | |
| II. Cumulative child enrollment age as o 03/01/05 | Children Served | Children Served | County Target Population | | |
| 0 to 1 Year Olds: | 37 | 18.41% | 6.20% | | |
| Total Number of Children Served: | 201 | .5,0 | 10.98% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 13.4 | | | 13.5 | 14.2 |
| Average Days from Referral to IFSP: | 31.0 | | | 35.4 | 36.2 |
| Children moving to Preschool Special Education: | 21 | 10.45% | | 13.21% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 6 | 2.99% | | 5.02% | 7.38% |
| Eligible Children who declined services: | 8 | 3.98% | | 3.85% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/ | | 94.12% | | 96.20% | 93.85% |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: | \$560,126.19 | | | | |
| Countywide Average Paid on Behalf of Each Child Served: | | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | | | |
| | 2 | 138 | 61 | | |
| | Number of | Percent of | | | |
| | Children | Children | | | |
| /I. Race Information | Served | Served | | | |
| White/Not Hispanic: | 173 | 86.07% | | | |
| African-American/Not Hispanic: | 1 | 0.50% | | | |
| Hispanic: | 12 | 5.97% | | | |
| American Indian/Alaskan Native: | 0 | 0.00% | | | |
| Asian/Pacific Islander: | 3 | 1.49% | | | |
| Other race: | 0 | 0.00% | | | |
| Multi-Racial: | 12 | 5.97% | | | |
| VII. Children Receiving Each Service Type | | | | | |
| Number of Percent | Stato | | Number o | f Dorcont | Stato |

| - | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 9 | 4.48% | 7.58% | Other Services: | 2 | 1.00% | 0.75% |
| Audiology: | 23 | 11.44% | 18.29% | Physical Therapy: | 84 | 41.79% | 35.95% |
| Developmental Ther: | 92 | 45.77% | 47.47% | Psychology: | 0 | 0.00% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 193 | 96.02% | 91.64% |
| Interpreter Services: | 2 | 1.00% | 0.81% | Social Work: | 2 | 1.00% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 116 | 57.71% | 55.57% |
| Nursing: | 0 | 0.00% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 9 | 4.48% | 4.01% | Vision: | 0 | 0.00% | 0.29% |
| Occupational Ther: | 112 | 55.72% | 35.68% | | | | |



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Indiana Family And Social Services Administration First Steps

Spencer County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| | | | | | | | Percent of | Percent of |
|----------------------------|---------------------------------|---------------------------------|------------------|----------|------------|--------------------------------|-----------------------------------|------------------|
| | | | | | | | Cluster | State |
| I. Population Information | | | | | | | Population | Population |
| County Population (U.S. C | Census Bureau): | | 2 | 0,335 | | | 5.41% | 0.33% |
| Age 0 to 3 (ISDH): | | | | 764 | | | 5.30% | 0.29% |
| Low Birth Weight (ISDH): | | | | 62 | | | 5.64% | 0.31% |
| | | | Num | ber of | Percent of | Percent | | |
| II. Cumulative child enro | llmont ago as o | 03/04/05 | _ | dren | | County Target | | |
| | illilent age as c | 03/01/03 | Se | rved | Served | Population | | |
| 0 to 1 Year Olds: | 0 | | | 6 | 15.38% | 2.32% | | |
| Total Number of Children | Served: | | | 39 | | 5.10% | | |
| III. Enrollment / Termina | tion Information | n | | | | | Cluster | State |
| Average Age at Referral (i | in Months): | | | 16.9 | | | 15.4 | 14.2 |
| Average Days from Refer | ral to IFSP: | | | 40.0 | | | 37.4 | 36.2 |
| Children moving to Presch | nool Special Edu | ication: | | 3 | 7.69% | | 5.28% | 12.04% |
| Exiting Children Under 3, | Services No Lor | iger Needed: | | 1 | 2.56% | | 8.36% | 7.38% |
| Eligible Children who decl | | | | 1 | 2.56% | | 2.11% | 2.59% |
| Children Served Primarily | | | | 5 | 100.00% | | 97.53% | 93.85% |
| Children w/Referral to IFS | P 45+ Days: 0 | 1/01/05 - 03 | /31/05 | 0 | | | | |
| IV. Claims Data | | | | | | | | |
| Total Amount Paid on beh | alf of Children S | Served: | \$82,19 | 94.68 | | | | |
| Countywide Average Paid | on Behalf of Ea | ch Child Ser | | 07.56 | | | | |
| V. Number of Children A | Annualized Clai | ms Paid | Т | op 5% | Middle 90% | | | |
| | | | | 1 | 24 | 14 | | |
| | | | | ımber of | Percent of | | | |
| # B 1 - f f | | | | hildren | Children | | | |
| VI. Race Information | | | ; | Served | Served | | | |
| White/Not Hispanic: | | | | 38 | 97.44% | | | |
| African-American/Not Hisp | panic: | | | 0 | 0.00% | | | |
| Hispanic: | | | | 1 | 2.56% | | | |
| American Indian/Alaskan I | Native: | | | 0 | 0.00% | | | |
| Asian/Pacific Islander: | | | | 0 | 0.00% | | | |
| Other race: | | | | 0 | 0.00% | | | |
| Multi-Racial: | | | | 0 | 0.00% | | | |
| /II. Children Receiving E | | | 01. | | | | | <i></i> |
| | Number of Children Served | Percent Receiving Service | State Average | | | Number o Children Served | f Percent Receiving Service | State Average |
| Assistive Technology: | 1 | 2.56% | 7.58% | Other | Services: | 0 | 0.00% | 0.75% |
| A 1: 1 | _ | | 40.000 | | | _ | 00 = 40/ | 0= 0=0 |

Source: First Steps Sidehatch Database

18.29%

47.47%

0.00%

0.81%

0.01%

0.29%

4.01%

35.68%

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

Psychology:

Social Work:

Vision:

8

0

31

0

0

0

30

20.51%

0.00%

79.49%

0.00%

76.92%

0.00%

0.00%

35.95%

1.91%

1.02%

0.07%

0.29%

55.57%

91.64%

7

13

0

0

0

0

1

8

17.95%

33.33%

0.00%

0.00%

0.00%

0.00%

2.56%

20.51%



Starke County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 22,803 937 60 | | | Percent of Cluster Population 6.09% 5.91% 5.44% | Percent of State Population 0.37% 0.36% 0.30% |
|---|---------------------|--------------------|--------------------------|--|--|
| | Number of | Percent of | Percent | | |
| II. Cumulative child enrollment age as o 03/01/05 | Children Served | Children Served | County Target Population | | |
| 0 to 1 Year Olds: | 3 | 8.82% | 0.92% | | |
| Total Number of Children Served: | 34 | 0.0270 | 3.63% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 16.3 | | | 13.7 | 14.2 |
| Average Days from Referral to IFSP: | 36.0 | | | 36.7 | 36.2 |
| Children moving to Preschool Special Education: | 0 | 0.00% | | 9.58% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 0 | 0.00% | | 6.18% | 7.38% |
| Eligible Children who declined services: | 2 | 5.88% | | 3.51% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/0 | | 88.24% | | 90.87% | 93.85% |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: | \$69,982.10 | | | | |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,058.30 | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | | | |
| | 1 | 15 | 18 | | |
| | Number of | Percent of | | | |
| | Children | Children | | | |
| /I. Race Information | Served | Served | | | |
| White/Not Hispanic: | 32 | 94.12% | | | |
| African-American/Not Hispanic: | 0 | 0.00% | | | |
| Hispanic: | 0 | 0.00% | | | |
| American Indian/Alaskan Native: | 0 | 0.00% | | | |
| Asian/Pacific Islander: | 1 | 2.94% | | | |
| Other race: | 0 | 0.00% | | | |
| Multi-Racial: | 1 | 2.94% | | | |
| VII. Children Receiving Each Service Type | | | | | |
| Number of Percent 9 | State | | Number o | f Dercent | State |

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 4 | 11.76% | 7.58% | Other Services: | 0 | 0.00% | 0.75% |
| Audiology: | 3 | 8.82% | 18.29% | Physical Therapy: | 11 | 32.35% | 35.95% |
| Developmental Ther: | 17 | 50.00% | 47.47% | Psychology: | 0 | 0.00% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 29 | 85.29% | 91.64% |
| Interpreter Services: | 0 | 0.00% | 0.81% | Social Work: | 0 | 0.00% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 15 | 44.12% | 55.57% |
| Nursing: | 1 | 2.94% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 1 | 2.94% | 4.01% | Vision: | 0 | 0.00% | 0.29% |
| Occupational Ther: | 5 | 14.71% | 35.68% | | | | |



Steuben County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. Census Bureau): | 33,571 | | | Percent of Cluster Population 5.25% | Percent of State Population 0.55% |
|--|---|--|--|--|--|
| Age 0 to 3 (ISDH): | 1,291 | | | 4.31% | 0.50% |
| Low Birth Weight (ISDH): | 97 | | | 4.68% | 0.49% |
| II. Cumulative child enrollment age as o 03/01/05 0 to 1 Year Olds: Total Number of Children Served: | Number of Children Served 16 92 | Percent of Children Served 17.39% | Percent County Target Population 3.45% 7.13% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 13.5 | | | 13.6 | 14.2 |
| Average Days from Referral to IFSP: | 42.0 | | | 38.4 | 36.2 |
| Children moving to Preschool Special Education: | 7 | 7.61% | | 11.52% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 6 | 6.52% | | 10.04% | 7.38% |
| Eligible Children who declined services: | 2 | 2.17% | | 2.43% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/ | | 98.21% | | 89.40% | 93.85% |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: | \$207,481.27 | | | | |
| Countywide Average Paid on Behalf of Each Child Served: | | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% 1 | Middle 90% 59 | | | |
| M. Dana Information | Number of Children | Children | | | |
| VI. Race Information | Served | Served | | | |
| White/Not Hispanic: | 84 | 91.30% | | | |
| African-American/Not Hispanic: | 1 | 1.09% | | | |
| Hispanic: | 5 | 5.43% | | | |
| American Indian/Alaskan Native: | 0 | 0.00% | | | |
| Asian/Pacific Islander: | 1 | 1.09% | | | |
| Other race: | 0 | 0.00% | | | |
| Multi-Racial: | 1 | 1.09% | | | |
| | State | | Number o | f Percent | State |

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 10 | 10.87% | 7.58% | Other Services: | 0 | 0.00% | 0.75% |
| Audiology: | 21 | 22.83% | 18.29% | Physical Therapy: | 40 | 43.48% | 35.95% |
| Developmental Ther: | 47 | 51.09% | 47.47% | Psychology: | 0 | 0.00% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 85 | 92.39% | 91.64% |
| Interpreter Services: | 0 | 0.00% | 0.81% | Social Work: | 0 | 0.00% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 37 | 40.22% | 55.57% |
| Nursing: | 0 | 0.00% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 1 | 1.09% | 4.01% | Vision: | 0 | 0.00% | 0.29% |
| Occupational Ther: | 26 | 28.26% | 35.68% | | | | |



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

36

0

0

0

0

4

27

56.25%

0.00%

0.00%

0.00%

0.00%

6.25%

42.19%

Indiana Family And Social Services Administration First Steps

Sullivan County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| | | | | | | | Percent of Cluster | Percent of State |
|----------------------------|------------------|----------------|-------------|-----------------|--------------------|--------------------------|-----------------------|---------------------|
| I. Population Information | n | | | | | | Population | Populatio |
| County Population (U.S. 0 | |): | 2 | 21,781 | | | 7.72% | 0.36 |
| Age 0 to 3 (ISDH): | 3011000 Bulloud) | | • | 775 | | | 7.24% | 0.30 |
| Low Birth Weight (ISDH): | : | | | 80 | | | 10.11% | 0.419 |
| | | | | | | | 10.1170 | 0.117 |
| | | | | ber of | Percent of | Percent | | |
| II. Cumulative child enro | ollment age as | o 03/01/05 | _ | ildren erved | Children Served | County Target Population | | |
| 0 to 1 Year Olds: | go ao | | 36 | 12 | 18.75% | 4.53% | | |
| Total Number of Children | Sonrod: | | | 64 | 10.7570 | 8.26% | | |
| Total Number of Children | Serveu. | | | 04 | | 0.2076 | | |
| III. Enrollment / Termina | tion Informatio | on | | | | | Cluster | Stat |
| Average Age at Referral (| in Months): | | | 12.4 | | | 12.7 | 14. |
| Average Days from Refer | ral to IFSP: | | | 34.0 | | | 33.0 | 36. |
| Children moving to Presch | hool Special Ed | ucation: | | 6 | 9.38% | | 8.42% | 12.049 |
| Exiting Children Under 3, | Services No Lo | nger Needed: | | 3 | 4.69% | | 7.82% | 7.389 |
| Eligible Children who decl | lined services: | | | 1 | 1.56% | | 3.13% | 2.599 |
| Children Served Primarily | in Natural Envi | ronment w/IFS | SP: 03/31/0 | 05 | 100.00% | | 92.65% | 93.85 |
| Children w/Referral to IFS | 3P 45+ Days: (| 01/01/05 - 03/ | 31/05 | 1 | | | | |
| IV. Claims Data | | | | | | | | |
| Total Amount Paid on beh | half of Children | Served: | \$215,5 | 62 72 | | | | |
| Countywide Average Paid | | | | 68.17 | | | | |
| | | | | | | | | |
| V. Number of Children | Annualized Cla | ims Paid | 7 | Гор 5% | Middle 90% | | | |
| | | | | 1 | 42 | 21 | | |
| | | | | umber of | Percent of | | | |
| // Dana Information | | | (| Children | Children | | | |
| VI. Race Information | | | | Served | Served | | | |
| White/Not Hispanic: | | | | 64 | 100.00% | | | |
| African-American/Not His | panic: | | | 0 | 0.00% | | | |
| Hispanic: | | | | 0 | 0.00% | | | |
| American Indian/Alaskan | Native: | | | 0 | 0.00% | | | |
| Asian/Pacific Islander: | | | | 0 | 0.00% | | | |
| Other race: | | | | 0 | 0.00% | | | |
| Multi-Racial: | | | | 0 | 0.00% | | | |
| VII. Children Receiving E | ach Service Ty | ype | | | | | | |
| | Number of | Percent | State | | | Number o | f Percent | State |
| | Children | Receiving | Average | | | Children | Receiving | Average |
| | Served | Service | | | | Served | Service | |
| Assistive Technology: | 4 | 6.25% | 7.58% | | Services: | 0 | 0.00% | |
| Audiology: | 2 | 3.13% | 18.29% | Physic | al Therapy: | 40 | 62.50% | |
| Day alammantal Them | 20 | EC 0E0/ | 47 470/ | Davide | -1 | ^ | 0.000/ | 4.04 |

Source: First Steps Sidehatch Database

47.47%

0.00%

0.81%

0.01%

0.29%

4.01%

35.68%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

56

0

32

1

0

0.00%

87.50%

0.00%

50.00%

1.56%

0.00%

1.91%

1.02%

55.57%

0.07%

0.29%

91.64%



Switzerland County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 9,314 315 18 | | | Percent of Cluster Population 4.76% 4.20% 3.43% | Percent of State Population 0.15% 0.12% 0.09% |
|--|--|---|--|--|--|
| II. Cumulative child enrollment age as o 03/01/05 0 to 1 Year Olds: Total Number of Children Served: | Number of Children Served 1 22 | Percent of Children Served 4.55% | Percent County Target Population 0.98% 6.98% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 11.4 | | | 15.6 | 14.2 |
| Average Days from Referral to IFSP: | 35.0 | | | 34.4 | 36.2 |
| Children moving to Preschool Special Education: | 0 | 0.00% | | 15.38% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 2 | 9.09% | | 10.77% | 7.38% |
| Eligible Children who declined services: | 0 | 0.00% | | 0.85% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/ | | 71.43% | | 94.85% | 93.85% |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served: | \$52,930.82 : \$2,405.95 | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% 1 | Middle 90% 12 | | | |
| VI. Race Information | Number of Children Served | Percent of Children Served | | | |
| White/Not Hispanic: | 21 | 95.45% | | | |
| · | 0 | 0.00% | | | |
| African-American/Not Hispanic: | • | 0.00% | | | |
| Affican-American/Not Hispanic: Hispanic: | 0 | 0.0070 | | | |
| • | 0 | 0.00% | | | |
| Hispanic: | | | | | |
| Hispanic: American Indian/Alaskan Native: | 0 | 0.00% | | | |

| - | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 2 | 9.09% | 7.58% | Other Services: | 0 | 0.00% | 0.75% |
| Audiology: | 1 | 4.55% | 18.29% | Physical Therapy: | 4 | 18.18% | 35.95% |
| Developmental Ther: | 20 | 90.91% | 47.47% | Psychology: | 0 | 0.00% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 20 | 90.91% | 91.64% |
| Interpreter Services: | 0 | 0.00% | 0.81% | Social Work: | 0 | 0.00% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 3 | 13.64% | 55.57% |
| Nursing: | 0 | 0.00% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.29% |
| Occupational Ther: | 4 | 18.18% | 35.68% | | | | |



Tippecanoe County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 150,624 5,686 360 | | | Percent of Cluster Population 54.33% 52.07% 50.52% | Percent of State Population 2.46% 2.19% 1.83% |
|---|-------------------------|--------------------|--------------------------|---|--|
| | Number of Children | Percent of | Percent | | |
| II. Cumulative child enrollment age as o 03/01/05 | Served | Children Served | County Target Population | | |
| 0 to 1 Year Olds: | 50 | 10.80% | 2.61% | | |
| Total Number of Children Served: | 463 | | 8.14% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 15.9 | | | 15.5 | 14.2 |
| Average Days from Referral to IFSP: | 40.0 | | | 39.7 | 36.2 |
| Children moving to Preschool Special Education: | 78 | 16.85% | | 14.65% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 24 | 5.18% | | 5.39% | 7.38% |
| Eligible Children who declined services: | 19 | 4.10% | | 3.63% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: (| 03/31/05 | 93.28% | | 95.74% | 93.85% |
| Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/09 | 5 2 | | | | |

Total Amount Paid on behalf of Children Served: \$1,327,288.89 Countywide Average Paid on Behalf of Each Child Served: \$2,866.71

| V. Number of Children Annualized Claims Paid | Top 5% 5 | Middle 90% 297 | Bottom 5% 161 | |
|--|---------------------------------|----------------------------------|------------------|--|
| VI. Race Information | Number of Children Served | Percent of Children Served | | |
| White/Not Hispanic: | 357 | 77.11% | | |
| African-American/Not Hispanic: | 20 | 4.32% | | |
| Hispanic: | 47 | 10.15% | | |
| American Indian/Alaskan Native: | 0 | 0.00% | | |
| Asian/Pacific Islander: | 9 | 1.94% | | |
| Other race: | 0 | 0.00% | | |
| Multi-Racial: | 30 | 6.48% | | |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 40 | 8.64% | 7.58% | Other Services: | 17 | 3.67% | 0.75% |
| Audiology: | 81 | 17.49% | 18.29% | Physical Therapy: | 185 | 39.96% | 35.95% |
| Developmental Ther: | 259 | 55.94% | 47.47% | Psychology: | 0 | 0.00% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 444 | 95.90% | 91.64% |
| Interpreter Services: | 16 | 3.46% | 0.81% | Social Work: | 5 | 1.08% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 259 | 55.94% | 55.57% |
| Nursing: | 0 | 0.00% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 16 | 3.46% | 4.01% | Vision: | 0 | 0.00% | 0.29% |
| Occupational Ther: | 212 | 45.79% | 35.68% | | | | |



Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

0

0

0

1

27

Indiana Family And Social Services Administration First Steps

Tipton County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Danielation Information | | | | | | | Percent of Cluster | Percent of State |
|--|--------------------|-----------------------|------------------------|----------------|--------------------------|--------------------------|-----------------------|---------------------|
| I. Population Information County Population (U.S. 0 | | | 1 | 6,521 | | | Population 1.38% | Population 0.279 |
| Age 0 to 3 (ISDH): | zerisus bureau) | - | I | 558 | | | 0.96% | 0.27 |
| Low Birth Weight (ISDH): | | | | 35 | | | 0.73% | 0.227 |
| | • | | | - 55 | | | 0.7370 | 0.107 |
| | | | | ber of dren | Percent of Children | Percent County Target | | |
| II. Cumulative child enro | ollment age as | o 03/01/05 | | rved | Served | Population | | |
| 0 to 1 Year Olds: | | | | 8 | 14.55% | 4.26% | | |
| Total Number of Children | Served: | | | 55 | | 9.86% | | |
| III. Enrollment / Termina | tion Informatio | on | | | | | Cluster | Stat |
| Average Age at Referral (| in Months): | | | 11.9 | | | 14.6 | 14. |
| Average Days from Refer | | | | 36.0 | | | 35.8 | 36. |
| Children moving to Prescl | hool Special Ed | ucation: | | 8 | 14.55% | | 12.80% | 12.04% |
| Exiting Children Under 3, | | nger Needed: | | 4 | 7.27% | | 7.76% | 7.38% |
| Eligible Children who decl | | | | 2 | 3.64% | | 2.33% | 2.59% |
| Children Served Primarily | | | | 5 | 100.00% | | 93.84% | 93.85% |
| Children w/Referral to IFS | 6P 45+ Days: (|)1/01/05 <i>-</i> 03/ | /31/05 | 0 | | | | |
| IV. Claims Data | | | | | | | | |
| Total Amount Paid on beh Countywide Average Paid | | | \$185,92 ed: \$3,38 | | | | | |
| V. Number of Children | Annualized Cla | ims Paid | T | op 5% | Middle 90% | | % | |
| | | | | 1 | 32 | 22 | 2 | |
| | | | | ımber of | Percent of | | | |
| | | | _ | hildren | Children | | | |
| /I. Race Information | | | , | Served | Served | | | |
| White/Not Hispanic: | | | | 46 | 83.64% | | | |
| African-American/Not His | panic: | | | 1 | 1.82% | | | |
| Hispanic: | | | | 2 | 3.64% | | | |
| American Indian/Alaskan | Native: | | | 0 | 0.00% | | | |
| Asian/Pacific Islander: | | | | 0 | 0.00% | | | |
| Other race: | | | | 0 | 0.00% | | | |
| Multi-Racial: | | | | 6 | 10.91% | | | |
| /II. Children Receiving E | _ | /pe | | | | | | |
| | Number of | Percent | State | | | Number o | | State |
| | Children Served | Receiving Service | Average | | | Children Served | Receiving Service | Average |
| Assistive Technology: | Serveu 9 | 16.36% | 7.58% | Other | Services: | Serveu 0 | 0.00% | 0.75% |
| Audiology: | 9 | 16.36% | 18.29% | | al Therapy: | 26 | 47.27% | |
| Developmental Ther: | 26 | 47.27% | 47.47% | Psych | | 20 | 0.00% | |
| Health Services: | 0 | 0.00% | 0.00% | - | ology. e Coordinatior | | 85.45% | |
| Internation Continue | 0 | 0.00 /0 | 0.00 /0 | OCI VIC | C COOI UII IAIIOI | 1. 4/ | 00.40% | 91.0 4 7 |

Source: First Steps Sidehatch Database

0.81%

0.01%

0.29%

4.01%

35.68%

0.00%

0.00%

0.00%

1.82%

49.09%

Social Work:

Vision:

Speech Therapy:

Transportation:

0

35

0

0

0.00%

63.64%

0.00%

0.00%

1.02%

0.07%

0.29%

55.57%



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

5

1

8

0

0

0

0

1

7

25.00%

40.00%

5.00%

0.00%

0.00%

0.00%

0.00%

5.00%

35.00%

Indiana Family And Social Services Administration First Steps

Union County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 7,353 233 18 | | | Percent of Cluster Population 4.86% 3.96% 4.23% | Percent of State Population 0.12% 0.09% 0.09% |
|---|---------------------------|--------------------|---------------------------------|--|--|
| | Number of | Percent of | Percent | | |
| II. Cumulative child enrollment age as o 03/01/05 | Children Served | Children Served | County Target Population | | |
| 0 to 1 Year Olds: | 1 | 5.00% | 1.52% | | |
| Total Number of Children Served: | 20 | | 8.58% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 10.1 | | | 13.5 | 14.2 |
| Average Days from Referral to IFSP: | 39.0 | | | 35.4 | 36.2 |
| Children moving to Preschool Special Education: | 7 | 35.00% | | 13.21% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 0 | 0.00% | | 5.02% | 7.38% |
| Eligible Children who declined services: | 1 | 5.00% | | 3.85% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: | | 90.91% | | 96.20% | 93.85% |
| Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/0 | 5 0 | | | | |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served: | \$81,268.18 \$4,063.41 | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% |) | |
| | 1 | 13 | 6 | | |
| | Number of | Percent of | | | |
| VI. Race Information | Children Served | Children Served | | | |
| | | | | | |
| White/Not Hispanic: | 20 0 | 100.00% 0.00% | | | |
| African-American/Not Hispanic: Hispanic: | 0 | 0.00% | | | |
| American Indian/Alaskan Native: | 0 | 0.00% | | | |
| Asian/Pacific Islander: | 0 | 0.00% | | | |
| Other race: | 0 | 0.00% | | | |
| Multi-Racial: | 0 | 0.00% | | | |
| VII. Children Receiving Each Service Type | | | | | |
| | State verage | | Number of Children Served | f Percent Receiving Service | State Average |

Source: First Steps Sidehatch Database

7.58%

18.29%

47.47%

0.00%

0.81%

0.01%

0.29%

4.01%

35.68%

Other Services:

Psychology:

Social Work:

Vision:

Physical Therapy:

Speech Therapy:

Transportation:

Service Coordination:

0.75%

35.95%

1.91%

1.02%

0.07%

0.29%

55.57%

91.64%

0.00%

60.00%

0.00%

90.00%

10.00%

80.00%

5.00%

5.00%

0

12

0

18

2

16

1

1



Vanderburgh County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information | | | | Percent of Cluster Population | Percent of State Population |
|---|---------------------------------|----------------------------------|--|-------------------------------------|-----------------------------------|
| County Population (U.S. Census Bureau): | 171,558 | | | 45.62% | 2.80% |
| Age 0 to 3 (ISDH): | 6,909 | | | 47.92% | 2.66% |
| Low Birth Weight (ISDH): | 554 | | | 50.50% | 2.82% |
| II. Cumulative child enrollment age as o 03/01/05 | Number of Children Served | Percent of Children Served | Percent County Target Population | | |
| 0 to 1 Year Olds: | 71 | 13.45% | 3.10% | | |
| Total Number of Children Served: | 528 | | 7.64% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 15.7 | | | 15.4 | 14.2 |
| Average Days from Referral to IFSP: | 37.0 | | | 37.4 | 36.2 |
| Children moving to Preschool Special Education: | 27 | 5.11% | | 5.28% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 44 | 8.33% | | 8.36% | 7.38% |
| Eligible Children who declined services: | 15 | 2.84% | | 2.11% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: 0 | 03/31/05 | 98.25% | | 97.53% | 93.85% |
| Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05 | 0 | | | | |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: \$1 Countywide Average Paid on Behalf of Each Child Served: | ,392,623.05 \$2,637.54 | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% 4 | Middle 90% 337 | | • | |
| VI. Race Information | Number of Children Served | Percent of Children Served | | | |
| White/Not Hispanic: | 409 | 77.46% | | | |
| African-American/Not Hispanic: | 61 | 11.55% | | | |
| Hispanic: | 10 | 1.89% | | | |
| | | | | | |

VII. Children Receiving Each Service Type

American Indian/Alaskan Native:

Asian/Pacific Islander:

Other race:

Multi-Racial:

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 24 | 4.55% | 7.58% | Other Services: | 0 | 0.00% | 0.75% |
| Audiology: | 230 | 43.56% | 18.29% | Physical Therapy: | 138 | 26.14% | 35.95% |
| Developmental Ther: | 211 | 39.96% | 47.47% | Psychology: | 0 | 0.00% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 449 | 85.04% | 91.64% |
| Interpreter Services: | 0 | 0.00% | 0.81% | Social Work: | 6 | 1.14% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 340 | 64.39% | 55.57% |
| Nursing: | 0 | 0.00% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 17 | 3.22% | 4.01% | Vision: | 16 | 3.03% | 0.29% |
| Occupational Ther: | 131 | 24.81% | 35.68% | | | | |

1

6

0

41

0.19%

1.14%

0.00%

7.77%



Vermillion County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): | 16,626 609 | | | Percent of Cluster Population 5.90% 5.69% | Percent of State Population 0.27% 0.23% |
|--|---------------------------------|----------------------------------|--|---|---|
| Low Birth Weight (ISDH): | 46 | | | 5.82% | 0.23% |
| II. Cumulative child enrollment age as o 03/01/05 | Number of Children Served | Percent of Children Served | Percent County Target Population | | |
| 0 to 1 Year Olds: | 4 | 6.25% | 2.09% | | |
| Total Number of Children Served: | 64 | | 10.51% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 12.6 | | | 12.7 | 14.2 |
| Average Days from Referral to IFSP: | 30.0 | | | 33.0 | 36.2 |
| Children moving to Preschool Special Education: | 2 | 3.13% | | 8.42% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 5 | 7.81% | | 7.82% | 7.38% |
| Eligible Children who declined services: | 1 | 1.56% | | 3.13% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: | 03/31/05 | 81.82% | | 92.65% | 93.85% |
| Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/ | /05 0 | | | | |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: | \$154,808.98 | | | | |
| Countywide Average Paid on Behalf of Each Child Served | : \$2,418.89 | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | | | |
| | 1 | 45 | 5 18 | 3 | |

| 1 op 5% | 45 | 18 | |
|---------------------------------|--|--|--|
| Number of Children Served | Percent of Children Served | | |
| 61 | 95.31% | | |
| 0 | 0.00% | | |
| 1 | 1.56% | | |
| 0 | 0.00% | | |
| 0 | 0.00% | | |
| 0 | 0.00% | | |
| 2 | 3.13% | | |
| • | Number of Children Served 61 0 1 0 | Number of Children Served Served Served 95.31% 0 0.00% 1 1.56% 0 0.00% 0 0.00% 0 0.00% | 1 45 18 Number of Percent of Children Served Served 61 95.31% 0 0.00% 1 1.56% 0 0.00% 0 0.00% 0 0.00% |

VII. Children Receiving Each Service Type

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 7 | 10.94% | 7.58% | Other Services: | 0 | 0.00% | 0.75% |
| Audiology: | 1 | 1.56% | 18.29% | Physical Therapy: | 23 | 35.94% | 35.95% |
| Developmental Ther: | 49 | 76.56% | 47.47% | Psychology: | 0 | 0.00% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 63 | 98.44% | 91.64% |
| Interpreter Services: | 0 | 0.00% | 0.81% | Social Work: | 0 | 0.00% | 1.02% |
| Medical: | 1 | 1.56% | 0.01% | Speech Therapy: | 15 | 23.44% | 55.57% |
| Nursing: | 0 | 0.00% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 1 | 1.56% | 0.29% |
| Occupational Ther: | 12 | 18.75% | 35.68% | | | | |



Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

0

0

0

6

73

0.00%

0.00%

0.00%

1.94%

23.55%

Indiana Family And Social Services Administration First Steps

Vigo County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information | 1 | | | | | | Percent of Cluster Population | Percent of State Population |
|--|---------------------------------|---------------------------------|-------------------------|--------------------------------|----------------------------------|--|-------------------------------------|-----------------------------------|
| County Population (U.S. C | |): | 10 | 5,080 | | | 37.27% | 1.72% |
| Age 0 to 3 (ISDH): | | | | 3,959 | | | 36.98% | 1.53% |
| Low Birth Weight (ISDH): | | | | 284 | | | 35.89% | 1.44% |
| II. Cumulative child enro | Ilment age as | o 03/01/05 | Chil | ber of dren rved | Percent of Children Served | Percent County Target Population | | |
| 0 to 1 Year Olds: | | | | 58 | 18.71% | 4.55% | | |
| Total Number of Children | Served: | | | 310 | | 7.83% | | |
| III. Enrollment / Terminat | tion Informatio | on | | | | | Cluster | State |
| Average Age at Referral (i | in Months): | | | 11.1 | | | 12.7 | 14.2 |
| Average Days from Referr | | | | 31.0 | | | 33.0 | 36.2 |
| Children moving to Presch | • | | | 21 | 6.77% | | 8.42% | 12.04% |
| Exiting Children Under 3, | | nger Needed: | | 23 | 7.42% | | 7.82% | 7.38% |
| Eligible Children who decli | | | ND 00/04/0 | 6 | 1.94% | | 3.13% | 2.59% |
| Children Served Primarily Children w/Referral to IFS | | | | 0 | 92.70% | | 92.65% | 93.85% |
| IV. Claims Data | | | | | | | | |
| Total Amount Paid on beh Countywide Average Paid | | | \$876,92 /ed: \$2,82 | 29.17 28.80 | | | | |
| V. Number of Children A | Annualized Cla | ims Paid | Т | op 5% 2 | Middle 90% 192 | | | |
| /I. Race Information | | | C | umber of Children Served | Percent of Children Served | | | |
| White/Not Hispanic: | | | | 283 | 91.29% | | | |
| African-American/Not Hisp | oanic: | | | 12 | 3.87% | | | |
| Hispanic: | | | | 1 | 0.32% | | | |
| American Indian/Alaskan I | Native: | | | 0 | 0.00% | | | |
| Asian/Pacific Islander: | | | | 2 | 0.65% | | | |
| Other race: | | | | 0 | 0.00% | | | |
| Multi-Racial: | | | | 12 | 3.87% | | | |
| VII. Children Receiving E | _ | - | | | | | | |
| | Number of Children Served | Percent Receiving Service | State Average | | | Number o Children Served | of Percent Receiving Service | State Average |
| Assistive Technology: | 16 | 5.16% | 7.58% | Other | Services: | 0 | 0.00% | 0.75% |
| Audiology: | 13 | 4.19% | 18.29% | - | al Therapy: | 100 | 32.26% | |
| Developmental Ther: | 231 | 74.52% | 47.47% | Psycho | | 0 | 0.00% | |
| Health Services: | 0 | 0.00% | 0.00% | Service | e Coordination | n: 289 | 93.23% | 91.64% |

Source: First Steps Sidehatch Database

0.81%

0.01%

0.29%

4.01%

35.68%

Social Work:

Vision:

Speech Therapy:

Transportation:

0

0

0

118

0.00%

38.06%

0.00%

0.00%

1.02%

55.57%

0.07%

0.29%



Wabash County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 34,751 1,266 111 | | | Percent of Cluster Population 9.27% 7.99% 10.08% | Percent of State Population 0.57% 0.49% 0.56% |
|---|------------------------|---------------------|--------------------|---|--|
| | Number of | Percent of | Percent | | |
| II. Cumulative child enrollment age as o 03/01/05 | Children | Children | County Target | | |
| _ | Served | Served | Population | | |
| 0 to 1 Year Olds: Total Number of Children Served: | 10 58 | 17.24% | 2.56% 4.58% | | |
| Total Number of Children Served. | 56 | | 4.30% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 16.0 | | | 13.7 | 14.2 |
| Average Days from Referral to IFSP: | 37.0 | | | 36.7 | 36.2 |
| Children moving to Preschool Special Education: | 6 | 10.34% | | 9.58% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 1 | 1.72% | | 6.18% | 7.38% |
| Eligible Children who declined services: | 0 | 0.00% | | 3.51% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: | 03/31/05 | 96.88% | | 90.87% | 93.85% |
| Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/0 | 05 0 | | | | |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: | \$142,621.72 | | | | |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,459.00 | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% | Middle 90% | Bottom 5% | , D | |
| | 1 | 38 | | | |
| | Number of Children | Percent of Children | | | |
| VI. Race Information | Served | Served | | | |
| White/Not Hispanic: | 56 | 96.55% | | | |
| African-American/Not Hispanic: | 1 | 1.72% | | | |
| Hispanic: | 1 | 1.72% | | | |
| American Indian/Alaskan Native: | 0 | 0.00% | | | |
| Asian/Pacific Islander: | 0 | 0.00% | | | |
| Other race: | 0 | 0.00% | | | |
| Multi-Racial: | 0 | 0.00% | | | |
| VII. Children Receiving Each Service Type | | | | | |
| Number of Percent S | State | | Number of Children | f Percent | State Average |

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 0 | 0.00% | 7.58% | Other Services: | 0 | 0.00% | 0.75% |
| Audiology: | 0 | 0.00% | 18.29% | Physical Therapy: | 17 | 29.31% | 35.95% |
| Developmental Ther: | 36 | 62.07% | 47.47% | Psychology: | 0 | 0.00% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 55 | 94.83% | 91.64% |
| Interpreter Services: | 0 | 0.00% | 0.81% | Social Work: | 0 | 0.00% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 33 | 56.90% | 55.57% |
| Nursing: | 1 | 1.72% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.29% |
| Occupational Ther: | 13 | 22.41% | 35.68% | | | | |



Warren County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 8,625 275 19 | | | Percent of Cluster Population 3.33% 2.85% 2.96% | Percent of State Population 0.14% 0.11% 0.10% |
|--|--|--|--|--|--|
| II. Cumulative child enrollment age as o 03/01/05 0 to 1 Year Olds: Total Number of Children Served: | Number of Children Served 1 10 | Percent of Children Served 10.00% | Percent County Target Population 1.06% 3.64% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): Average Days from Referral to IFSP: Children moving to Preschool Special Education: | 12.8 36.0 1 | 10.00% | | 14.3 35.3 11.17% | 14.2 36.2 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 0 | 0.00% | | 6.66% | 7.38% |
| Eligible Children who declined services: Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/0 | | 0.00% 100.00% | | 2.25% 93.58% | 2.59% 93.85% |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served: | \$20,017.30 \$2,001.73 | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% 1 | Middle 90% 6 | | | |
| VI. Race Information | Number of Children Served | Percent of Children Served | | | |
| White/Not Hispanic: | 10 | 100.00% | | | |
| African-American/Not Hispanic: | 0 | 0.00% | | | |
| Hispanic: | 0 | 0.00% | | | |
| American Indian/Alaskan Native: | 0 | 0.00% | | | |
| Asian/Pacific Islander: | 0 | 0.00% | | | |
| Other race: Multi-Racial: | 0 0 | 0.00% 0.00% | | | |
| VII. Children Receiving Each Service Type | | 2.2270 | | | |
| Number of Percent S | State | | Number o | f Percent | State |

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 1 | 10.00% | 7.58% | Other Services: | 0 | 0.00% | 0.75% |
| Audiology: | 0 | 0.00% | 18.29% | Physical Therapy: | 3 | 30.00% | 35.95% |
| Developmental Ther: | 9 | 90.00% | 47.47% | Psychology: | 0 | 0.00% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 9 | 90.00% | 91.64% |
| Interpreter Services: | 0 | 0.00% | 0.81% | Social Work: | 0 | 0.00% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 0 | 0.00% | 55.57% |
| Nursing: | 0 | 0.00% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 0 | 0.00% | 4.01% | Vision: | 0 | 0.00% | 0.29% |
| Occupational Ther: | 1 | 10.00% | 35.68% | | | | |



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

62

0

0

0

0

3

46

33.70%

0.00%

0.00%

0.00%

0.00%

1.63%

25.00%

Indiana Family And Social Services Administration First Steps

Warrick County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| Percent of Cluster | State n Populatio % 0.86 % 0.76 % 0.68 er Sta 4 14 4 36 % 12.04 |
|--|---|
| Population Information | n Populatio % 0.86 % 0.76 % 0.68 er Sta 4 14 4 36 % 12.04 |
| 14.07 | % 0.86 % 0.76 % 0.68 er Sta 4 14 4 36 % 12.04 |
| Age 0 to 3 (ISDH): 1,966 13.64 Low Birth Weight (ISDH): 134 12.24 Number of Children Served Served Population | % 0.76 % 0.68 er Sta 4 14 4 36 % 12.04 |
| Low Birth Weight (ISDH): 134 12.24 | er Sta 4 14 4 36 % 12.04 |
| Number of Children County Target Served Served Served Population | er Sta 4 14 4 36 % 12.04 |
| II. Cumulative child enrollment age as o 03/01/05 Oto 1 Year Olds: Total Number of Children Served: III. Enrollment / Termination Information Average Age at Referral (in Months): Average Days from Referral to IFSP: Children Months of Children Served: III. Enrollment / Termination Information Average Age at Referral (in Months): Average Days from Referral to IFSP: Average Paid on Behalf of Children Served: Average Paid on Behalf of Each Child Served: Average Days from Value Population Average Days from Value Popul | 4 14 4 36 % 12.04 |
| II. Cumulative child enrollment age as o 03/01/05 0 to 1 Year Olds: Total Number of Children Served: III. Enrollment / Termination Information Average Age at Referral (in Months): Average Days from Referral to IFSP: Children moving to Preschool Special Education: Exiting Children Under 3, Services No Longer Needed: Children who declined services: Children who declined services: Children Served Primarily in Natural Environment w/IFSP: O3/31/05 Children w/Referral to IFSP 45+ Days: O1/01/05 - 03/31/05 IV. Claims Data Total Amount Paid on behalf of Children Served: V. Number of Children Annualized Claims Paid Number of Percent of | 4 14 4 36 % 12.04 |
| 0 to 1 Year Olds: 27 14.67% 3.99% Total Number of Children Served: 184 9.36% III. Enrollment / Termination Information Clust Average Age at Referral (in Months): 17.1 15 Average Days from Referral to IFSP: 34.0 37 Children moving to Preschool Special Education: 7 3.80% 5.28 Exiting Children Under 3, Services No Longer Needed: 12 6.52% 8.36 Eligible Children who declined services: 3 1.63% 2.11 Children Served Primarily in Natural Environment w/IFSP: 03/31/05 96.04% 97.53 Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05 2 96.04% 97.53 IV. Claims Data Total Amount Paid on behalf of Children Served: \$457,882.11 \$2,488.49 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% V. Number of Percent of Percent of | 4 14 4 36 % 12.04 |
| Total Number of Children Served: 184 9.36% III. Enrollment / Termination Information Average Age at Referral (in Months): 17.1 15 Average Days from Referral to IFSP: 34.0 37 Children moving to Preschool Special Education: 7 3.80% 5.28 Exiting Children Under 3, Services No Longer Needed: 12 6.52% 8.36 Eligible Children who declined services: 3 1.63% 2.11 Children Served Primarily in Natural Environment w/IFSP: 03/31/05 96.04% 97.53 Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05 2 IV. Claims Data Total Amount Paid on behalf of Children Served: \$457,882.11 Countywide Average Paid on Behalf of Each Child Served: \$2,488.49 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 2 119 63 Number of Percent of | 4 14 4 36 % 12.04 |
| III. Enrollment / Termination Information Average Age at Referral (in Months): Average Days from Referral to IFSP: Average Days from Referral to IFSP: Average Days from Referral to IFSP: Children moving to Preschool Special Education: 7 3.80% 5.28 Exiting Children Under 3, Services No Longer Needed: 12 6.52% 8.36 Eligible Children who declined services: 3 1.63% 2.11 Children Served Primarily in Natural Environment w/IFSP: 03/31/05 96.04% 97.53 IV. Claims Data Total Amount Paid on behalf of Children Served: \$457,882.11 Countywide Average Paid on Behalf of Each Child Served: \$2,488.49 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 2 119 63 | 4 14 4 36 % 12.04 |
| Average Age at Referral (in Months): Average Days from Referral to IFSP: Average Days from Referral to IFSP: Children moving to Preschool Special Education: 7 3.80% 5.28 Exiting Children Under 3, Services No Longer Needed: Eligible Children who declined services: 3 1.63% 2.11 Children Served Primarily in Natural Environment w/IFSP: O3/31/05 Children w/Referral to IFSP 45+ Days: O1/01/05 - 03/31/05 2 IV. Claims Data Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served: \$457,882.11 Countywide Average Paid on Behalf of Each Child Served: \$2,488.49 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 2 119 63 | 4 14 4 36 % 12.04 |
| Average Days from Referral to IFSP: Children moving to Preschool Special Education: 7 3.80% Exiting Children Under 3, Services No Longer Needed: Eligible Children who declined services: Children Served Primarily in Natural Environment w/IFSP: O3/31/05 Children w/Referral to IFSP 45+ Days: O1/01/05 - 03/31/05 O1/01/05 - 03/31/05 V. Claims Data Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served: V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 2 119 63 Number of Percent of | .4 36 % 12.04 |
| Children moving to Preschool Special Education: 7 3.80% 5.28 Exiting Children Under 3, Services No Longer Needed: 12 6.52% 8.36 Eligible Children who declined services: 3 1.63% 2.11 Children Served Primarily in Natural Environment w/IFSP: 03/31/05 96.04% 97.53 Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05 2 IV. Claims Data Total Amount Paid on behalf of Children Served: \$457,882.11 Countywide Average Paid on Behalf of Each Child Served: \$2,488.49 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 2 119 63 Number of Percent of | % 12.04 |
| Exiting Children Under 3, Services No Longer Needed: 12 6.52% 8.36 Eligible Children who declined services: 3 1.63% 2.11 Children Served Primarily in Natural Environment w/IFSP: 03/31/05 96.04% 97.53 Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05 2 IV. Claims Data Total Amount Paid on behalf of Children Served: \$457,882.11 Countywide Average Paid on Behalf of Each Child Served: \$2,488.49 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 2 119 63 Number of Percent of | |
| Eligible Children who declined services: 3 1.63% 2.11 Children Served Primarily in Natural Environment w/IFSP: 03/31/05 96.04% 97.53 Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05 2 IV. Claims Data Total Amount Paid on behalf of Children Served: \$457,882.11 Countywide Average Paid on Behalf of Each Child Served: \$2,488.49 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 2 119 63 Number of Percent of | % 7.38 |
| Children Served Primarily in Natural Environment w/IFSP: 03/31/05 96.04% 97.53 Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05 2 IV. Claims Data Total Amount Paid on behalf of Children Served: \$457,882.11 Countywide Average Paid on Behalf of Each Child Served: \$2,488.49 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 2 119 63 Number of Percent of | 1.00 |
| Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05 2 IV. Claims Data Total Amount Paid on behalf of Children Served: \$457,882.11 Countywide Average Paid on Behalf of Each Child Served: \$2,488.49 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 2 119 63 Number of Percent of | % 2.59 |
| IV. Claims Data Total Amount Paid on behalf of Children Served: \$457,882.11 Countywide Average Paid on Behalf of Each Child Served: \$2,488.49 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 2 119 63 Number of Percent of | % 93.85 |
| Total Amount Paid on behalf of Children Served: \$457,882.11 Countywide Average Paid on Behalf of Each Child Served: \$2,488.49 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 2 119 63 Number of Percent of | |
| Countywide Average Paid on Behalf of Each Child Served: \$2,488.49 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 2 119 63 Number of Percent of | |
| Countywide Average Paid on Behalf of Each Child Served: \$2,488.49 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 2 119 63 Number of Percent of | |
| V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 2 119 63 Number of Percent of | |
| 2 119 63 Number of Percent of | |
| Number of Percent of | |
| | |
| Children Children | |
| | |
| VI. Race Information Served Served | |
| White/Not Hispanic: 164 89.13% | |
| African-American/Not Hispanic: 4 2.17% | |
| Hispanic: 6 3.26% | |
| American Indian/Alaskan Native: 0 0.00% | |
| Asian/Pacific Islander: 6 3.26% | |
| Other race: 0 0.00% | |
| Multi-Racial: 4 2.17% | |
| VII. Children Receiving Each Service Type | |
| Number of Percent State Number of Percent | |
| Children Receiving Average Children Receiv Served Service Served Servi | |
| | ing Averag |
| Audiology: 70 38.04% 18.29% Physical Therapy: 49 26. | ing Averag |

Source: First Steps Sidehatch Database

47.47%

0.00%

0.81%

0.01%

0.29%

4.01%

35.68%

Psychology:

Social Work:

Vision:

Speech Therapy:

Transportation:

Service Coordination:

0

0

0

6

160

128

0.00%

86.96%

0.00%

69.57%

0.00%

3.26%

1.91%

91.64%

1.02%

0.07%

0.29%

55.57%



Washington County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 27,431 1,044 63 | | | Percent of Cluster Population 9.64% 9.34% 7.72% | Percent of State Population 0.45% 0.40% 0.32% |
|---|-----------------------|--------------------|----------------------|--|--|
| | Number of | Percent of | Percent | | |
| II. Cumulative child enrollment age as o 03/01/05 | Children | | County Target | | |
| 0 to 1 Year Olds: | Served 10 | Served 11.63% | Population 2.75% | | |
| Total Number of Children Served: | 86 | 11.0370 | 8.24% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 15.6 | | | 15.1 | 14.2 |
| Average Days from Referral to IFSP: | 35.0 | | | 34.4 | 36.2 |
| Children moving to Preschool Special Education: | 13 | 15.12% | | 18.21% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 4 | 4.65% | | 6.63% | 7.38% |
| Eligible Children who declined services: | 2 | 2.33% | | 2.84% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/ | | 90.00% | | 94.85% | 93.85% |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: | \$211,902.36 | | | | |
| Countywide Average Paid on Behalf of Each Child Served: | | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% 1 | Middle 90% 61 | | | |
| | Number of | Percent of | | | |
| VI. Race Information | Children Served | Children Served | | | |
| | | | | | |
| White/Not Hispanic: | 83 | 96.51% 2.33% | | | |
| African-American/Not Hispanic: Hispanic: | 2 | 0.00% | | | |
| American Indian/Alaskan Native: | 0 | 0.00% | | | |
| Asian/Pacific Islander: | 0 | 0.00% | | | |
| Other race: | 0 | 0.00% | | | |
| Multi-Racial: | 1 | 1.16% | | | |
| VII. Children Receiving Each Service Type | | | | | |
| | State .verage | | Number o Children | f Percent Receiving | State Average |

| | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 3 | 3.49% | 7.58% | Other Services: | 0 | 0.00% | 0.75% |
| Audiology: | 27 | 31.40% | 18.29% | Physical Therapy: | 34 | 39.53% | 35.95% |
| Developmental Ther: | 46 | 53.49% | 47.47% | Psychology: | 1 | 1.16% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 82 | 95.35% | 91.64% |
| Interpreter Services: | 0 | 0.00% | 0.81% | Social Work: | 0 | 0.00% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 24 | 27.91% | 55.57% |
| Nursing: | 1 | 1.16% | 0.29% | Transportation: | 6 | 6.98% | 0.07% |
| Nutrition: | 1 | 1.16% | 4.01% | Vision: | 2 | 2.33% | 0.29% |
| Occupational Ther: | 17 | 19.77% | 35.68% | | | | |



Wayne County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 70,683 2,696 209 | | | Percent of Cluster Population 13.97% 14.23% 13.56% | Percent of State Population 1.15% 1.04% 1.06% |
|---|---------------------------------------|---|---|---|--|
| II. Cumulative child enrollment age as o 03/01/05 0 to 1 Year Olds: | Number of Children Served 22 | Percent of Children Served 9.73% | Percent County Target Population 2.46% | | |
| Total Number of Children Served: | 226 | | 8.38% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 12.0 | | | 12.9 | 14.2 |
| Average Days from Referral to IFSP: | 35.0 | | | 37.1 | 36.2 |
| Children moving to Preschool Special Education: | 35 | 15.49% | | 14.55% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 14 | 6.19% | | 7.28% | 7.38% |
| Eligible Children who declined services: | 3 | 1.33% | | 2.21% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/3 | | 96.21% | | 96.24% | 93.85% |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: | \$677,326.21 | | | | |
| Countywide Average Paid on Behalf of Each Child Serve | . , | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% 2 | Middle 90% 154 | | | |
| | Number o Children | f Percent of Children | | | |
| VI. Race Information | Served | Served | | | |
| White/Not Hispanic: | 188 | 83.19% | | | |
| African-American/Not Hispanic: | 5 | 2.21% | | | |
| Hispanic: | 10 | 4.42% | | | |
| | 0 | 0.00% | | | |
| American Indian/Alaskan Native: | | 0.000/ | | | |
| American Indian/Alaskan Native: Asian/Pacific Islander: | 2 | 0.88% | | | |
| | 2 | 0.88% | | | |

| - | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 29 | 12.83% | 7.58% | Other Services: | 0 | 0.00% | 0.75% |
| Audiology: | 14 | 6.19% | 18.29% | Physical Therapy: | 116 | 51.33% | 35.95% |
| Developmental Ther: | 97 | 42.92% | 47.47% | Psychology: | 1 | 0.44% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 222 | 98.23% | 91.64% |
| Interpreter Services: | 2 | 0.88% | 0.81% | Social Work: | 37 | 16.37% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 130 | 57.52% | 55.57% |
| Nursing: | 0 | 0.00% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 29 | 12.83% | 4.01% | Vision: | 4 | 1.77% | 0.29% |
| Occupational Ther: | 64 | 28.32% | 35.68% | | | | |



Medical:

Nursing:

Nutrition:

Occupational Ther:

Indiana Family And Social Services Administration First Steps

Wells County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. Of Age 0 to 3 (ISDH): Low Birth Weight (ISDH) | Census Bureau) | : | 2 | 27,705 1,010 72 | | | Percent of Cluster Population 6.38% 5.09% 4.70% | Percent of State Population 0.45% 0.39% 0.36% |
|---|---------------------------------|---------------------------------|------------------|--------------------------------|----------------------------------|--|--|--|
| II. Cumulative child enro | ollment age as | o 03/01/05 | Chil | ber of dren rved | Percent of Children Served | Percent County Target Population | | |
| 0 to 1 Year Olds: Total Number of Children | | | 36 | 9 84 | 10.71% | 2.80% 8.32% | | |
| III. Enrollment / Termina | ition Informatio | on | | | | | Cluster | Stat |
| Average Age at Referral (| (in Months): | | | 13.2 | | | 13.8 | 14.: |
| Average Days from Refer | | | | 39.0 | | | 36.5 | 36. |
| Children moving to Presc | | ucation: | | 10 | 11.90% | | 11.28% | 12.049 |
| Exiting Children Under 3, | • | | | 8 | 9.52% | | 6.72% | 7.389 |
| Eligible Children who dec | | | | 1 | 1.19% | | 1.95% | 2.59% |
| Children Served Primarily | in Natural Envi | ronment w/IFS | SP: 03/31/0 | 5 | 100.00% | | 88.30% | 93.85% |
| Children w/Referral to IFS | SP 45+ Days: (| 01/01/05 - 03/ | /31/05 | 0 | | | | |
| V. Number of Children | Annualized Cla | ims Paid | Т | op 5% 1 | Middle 90% 53 | | | |
| VI. Race Information | | | C | umber of Children Served | Percent of Children Served | | | |
| White/Not Hispanic: | | | | 79 | 94.05% | | | |
| African-American/Not His | panic: | | | 0 | 0.00% | | | |
| Hispanic: | | | | 2 | 2.38% | | | |
| American Indian/Alaskan | Native: | | | 0 | 0.00% | | | |
| Asian/Pacific Islander: | | | | 0 | 0.00% | | | |
| Other race: | | | | 0 | 0.00% | | | |
| Multi-Racial: | | | | 3 | 3.57% | | | |
| VII. Children Receiving E | Each Service Ty | /pe | | | | | | |
| | Number of Children Served | Percent Receiving Service | State Average | | | Number o Children Served | Receiving | State Average |
| Assistive Technology: | 4 | 4.76% | 7.58% | Other | Services: | 0 | 0.00% | 0.759 |
| Audiology: | 10 | 11.90% | 18.29% | Physic | al Therapy: | 31 | 36.90% | 35.95% |
| Developmental Ther: | 26 | 30.95% | 47.47% | Psycho | | 0 | 0.00% | 1.919 |
| Health Services: | 0 | 0.00% | 0.00% | - | e Coordination | n: 81 | 96.43% | 91.649 |
| Interpreter Services: | 0 | 0.00% | 0.81% | Social | | 0 | | |
| Medical: | Λ | 0.00% | 0.01% | | h Therany: | 56 | 66 67% | |

Source: First Steps Sidehatch Database

4.01%

35.68%

0.01% Speech Therapy:

Vision:

0.29% Transportation:

56

0

0

66.67%

0.00%

0.00%

55.57%

0.07%

0.29%

0

2

0

25

0.00%

2.38%

0.00%

29.76%



White County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 25,204 1,090 66 | | | Percent of Cluster Population 9.09% 9.98% 9.29% | Percent of State Population 0.41% 0.42% 0.34% |
|---|---------------------------------|----------------------------------|--------------------------|--|--|
| | Number of | Percent of | Percent | | |
| II. Cumulative child enrollment age as o 03/01/05 | Children Served | Children Served | County Target Population | | |
| 0 to 1 Year Olds: | 3 | 5.17% | 0.78% | | |
| Total Number of Children Served: | 58 | 0.1170 | 5.32% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 16.8 | | | 15.5 | 14.2 |
| Average Days from Referral to IFSP: | 44.0 | | | 39.7 | 36.2 |
| Children moving to Preschool Special Education: | 4 | 6.90% | | 14.65% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 5 | 8.62% | | 5.39% | 7.38% |
| Eligible Children who declined services: | 1 | 1.72% | | 3.63% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/0 | | 90.63% | | 95.74% | 93.85% |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: | \$123,917.75 | | | | |
| Countywide Average Paid on Behalf of Each Child Served: | \$2,136.51 | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% 1 | Middle 90% 39 | | | |
| VI. Race Information | Number of Children Served | Percent of Children Served | | | |
| White/Not Hispanic: | 53 | 91.38% | | | |
| African-American/Not Hispanic: | 0 | 0.00% | | | |
| Hispanic: | 2 | 3.45% | | | |
| American Indian/Alaskan Native: | 0 | 0.00% | | | |
| Asian/Pacific Islander: | 0 | 0.00% | | | |
| Other race: | 0 | 0.00% | | | |
| Multi-Racial: | 3 | 5.17% | | | |
| VII. Children Receiving Each Service Type | | | | | |
| Number of Percent | State | | Number o | f Percent | State |

| - | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 10 | 17.24% | 7.58% | Other Services: | 0 | 0.00% | 0.75% |
| Audiology: | 12 | 20.69% | 18.29% | Physical Therapy: | 20 | 34.48% | 35.95% |
| Developmental Ther: | 32 | 55.17% | 47.47% | Psychology: | 0 | 0.00% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 55 | 94.83% | 91.64% |
| Interpreter Services: | 0 | 0.00% | 0.81% | Social Work: | 0 | 0.00% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 24 | 41.38% | 55.57% |
| Nursing: | 0 | 0.00% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 1 | 1.72% | 4.01% | Vision: | 0 | 0.00% | 0.29% |
| Occupational Ther: | 9 | 15.52% | 35.68% | | | | |



Whitley County Profile Report

Reporting Period: 04/01/04 - 03/31/05

| I. Population Information County Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH): | 31,028 1,261 77 | | | Percent of Cluster Population 4.85% 4.21% 3.71% | Percent of State Population 0.51% 0.49% 0.39% |
|--|---------------------------------------|--|---|--|--|
| II. Cumulative child enrollment age as o 03/01/05 0 to 1 Year Olds: | Number of Children Served 12 | Percent of Children Served 12.63% | Percent County Target Population 2.82% | | |
| Total Number of Children Served: | 95 | 12.0070 | 7.53% | | |
| III. Enrollment / Termination Information | | | | Cluster | State |
| Average Age at Referral (in Months): | 16.6 | | | 13.6 | 14.2 |
| Average Days from Referral to IFSP: | 41.0 | | | 38.4 | 36.2 |
| Children moving to Preschool Special Education: | 10 | 10.53% | | 11.52% | 12.04% |
| Exiting Children Under 3, Services No Longer Needed: | 7 | 7.37% | | 10.04% | 7.38% |
| Eligible Children who declined services: | 2 | 2.11% | | 2.43% | 2.59% |
| Children Served Primarily in Natural Environment w/IFSP Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31 | | 52.54% | | 89.40% | 93.85% |
| IV. Claims Data | | | | | |
| Total Amount Paid on behalf of Children Served: Countywide Average Paid on Behalf of Each Child Served | \$219,125.42 d: \$2,306.58 | | | | |
| V. Number of Children Annualized Claims Paid | Top 5% 1 | Middle 90% 64 | | | |
| VI. Race Information | Number of Children Served | Percent of Children Served | | | |
| | | | | | |
| White/Not Hispanic: African-American/Not Hispanic: | 90 2 | 94.74% 2.11% | | | |
| Hispanic: | 2 | 2.11% | | | |
| American Indian/Alaskan Native: | 0 | 0.00% | | | |
| Autorioan maian/Maskan Nativo. | 0 | 0.0070 | | | |

VII. Children Receiving Each Service Type

Asian/Pacific Islander:

Other race:

Multi-Racial:

| Ç | Number of Children Served | Percent Receiving Service | State Average | | Number of Children Served | Percent Receiving Service | State Average |
|-----------------------|---------------------------------|---------------------------------|------------------|-----------------------|---------------------------------|---------------------------------|------------------|
| Assistive Technology: | 2 | 2.11% | 7.58% | Other Services: | 0 | 0.00% | 0.75% |
| Audiology: | 14 | 14.74% | 18.29% | Physical Therapy: | 22 | 23.16% | 35.95% |
| Developmental Ther: | 55 | 57.89% | 47.47% | Psychology: | 0 | 0.00% | 1.91% |
| Health Services: | 0 | 0.00% | 0.00% | Service Coordination: | 93 | 97.89% | 91.64% |
| Interpreter Services: | 0 | 0.00% | 0.81% | Social Work: | 0 | 0.00% | 1.02% |
| Medical: | 0 | 0.00% | 0.01% | Speech Therapy: | 52 | 54.74% | 55.57% |
| Nursing: | 0 | 0.00% | 0.29% | Transportation: | 0 | 0.00% | 0.07% |
| Nutrition: | 2 | 2.11% | 4.01% | Vision: | 0 | 0.00% | 0.29% |
| Occupational Ther: | 25 | 26.32% | 35.68% | | | | |

1

0

0

1.05%

0.00%

0.00%